



SPECIAL CITY COUNCIL MEETING - TIF WORKSHOP

TUESDAY, APRIL 28, 2015 – 6:00 PM

COUNCIL CHAMBERS, CITY HALL

AGENDA

1. Mayor Connors calls the meeting to order
2. Pledge of Allegiance
3. Roll Call
4. Comments from the public as allowed by Wis. Stats. §19.84(2), limited to items on this agenda, except for public hearing items. Comments will to be limited to 5 minutes.
5. Discussion/Recommendation on Project Plan Amendment for TID #4
6. Adjournment

Requests from persons with disabilities, who need assistance to participate in this meeting or hearing, should be made to the City Clerk's office in advance so the appropriate accommodations can be made.

04/20/2015 5:08pm

cc: Aldermen, Mayor, Administrator, Attorney, Department Heads, Media

TO: MAYOR JIM CONNORS AND COMMON COUNCIL

FROM: CITY ADMINISTRATOR DENNIS JORDAN

DATE: April 27, 2015

RE: TID #4 PROJECTS

Background: At the conclusion of the March 14th Special Council meeting to discuss if TID #4 should stay open, the Council directed the City Administrator to compile a list of projects and their estimated cost to be sent to the Council so they could determine if TIF #4 should remain open and what projects the Council would want completed. The Administrator compiled a list based on the Council's responses and it is provided in the staff report. I have shown the projects in the order that received the most mentions by the Council and Mayor. The boat launch relocation and road improvements at Big Foot State Park and burying the overhead power lines on Main Street from Curtis Street to downtown both received 8 mentions. The Traver Hotel purchase and demolition received 7 mentions. The White River Trail received 6 mentions. Downtown signage, downtown alley improvements and a parking garage all received 4 mentions. The purchase of the theatre received 3 mentions. The escrowing of \$1 million for maintenance of projects already completed received 2 mentions. The construction of sidewalks, a museum addition and purchasing Hillmoor all received 1 mention.

I have included estimates of the projects in the order they were ranked for the Council's review.

Recommendation: Discuss on what projects should be completed.

TID #4 PROJECTS

The following are the responses from all of the Alderpersons and the Mayor.

<u>Project</u>	<u>Mentions</u>
Boat launch relocation & road improvements BFBS	8
Bury overhead power lines on Main St. from Curtis to downtown	8
Traver Hotel purchase and demolition	7
White River Trail	6
Downtown Signage	4
Parking Garage	4
Alley Improvements	4
Theatre Purchase	3
Escrow for Maintenance	2
Construct Sidewalks	1
Museum Addition	1
Buy Hillmoor	1

TID #4 PROJECT ESTIMATES

1) Boat launch relocation and roadway improvements	\$1,8 to 2.2 million
2) Bury overhead wires on Main Street (Curtis-downtown)	\$500,000-900,000
3) Traver Hotel purchase & Demolition	\$450,000-500,000
4) White River Trail (acquisition and construction)	\$400,000
5) Downtown Signage	\$100,000
6) Parking Garage	\$6 -\$7 million
7) Alley Improvements downtown	\$300,000
8) Theatre Purchase	\$995,000
9) Escrow for Maintenance	\$1,000,000
10) Construct sidewalks (not sure what all this encompasses)	\$
11) Museum Addition (estimate based on 6,000 sq.ft.)	\$1.5 - \$2 million
12) Buy Hillmoor	\$3.5 – \$4 million