

FINANCE, LICENSE & REGULATION COMMITTEE – BUDGET WORKSHOP
THURSDAY, OCTOBER 2, 2014 - 10:00AM
CITY HALL, ROOM 2A

Chairperson Lyon called the meeting to order at 10:00 a.m.

Roll Call. Present: Aldermen Kehoe, Kupsik, Wall and Lyon. Absent: Alderman Kordus. Also Present: Alderman Hill, Police Chief Rasmussen, Assistant Chief Reuss, City Administrator Jordan, Comptroller Pollitt, Lorraine Briere and Tom Hartz.

Comments from the public limited to 5 minutes. None.

Review/Discussion of departmental budget requests submitted for Budget Year 2015

Chief Brent Connelly presented the proposed Fire Department budget for 2015. He stated that there would be a deficit of \$3,496 in operations. The main reason for this was a loss in revenue inspecting sprinkler systems because of a new law passed in Madison by the legislature. The total deficit would be \$6,496 because of an increase in the hydrant rental. There were no wage increases shown in the budget.

Lt. Gritzner of the Police Department presented the 2015 budget. He discussed items that were higher in last year's budget and gave the reasons why they were higher. The 2015 budget is \$12,800 more than the 2014 budget. Much of that is due to contractual items such as automatic step raises. There was also discussion of ordering the 2015 police vehicles by November 1, 2014 in order to save \$500 per vehicle. There was also discussion of using contingency funds to repair the floor in the police garage.

Adjournment

Wall/Kupsik motion to adjourn at 11:07 a.m. Motion carried 4 to 0.

/s/ Dennis Jordan, City Administrator

**THESE MINUTES ARE NOT OFFICIAL UNTIL APPROVED
BY THE FINANCE, LICENSE & REGULATION COMMITTEE**