

**FINANCE, LICENSE & REGULATION COMMITTEE – BUDGET WORKSHOP**  
**THURSDAY, OCTOBER 2, 2014 - 4:00PM**  
**CITY HALL, ROOM 2A**

Chairperson Lyon called the meeting to order at 4:00 p.m.

Roll Call. Present: Aldermen Kupsik, Wall and Lyon. Absent: Alderman Kehoe and Kordus. Also Present: Alderman Hill, City Administrator Jordan, Darien Schaefer and Tammie Carstensen.

**Comments from the public limited to 5 minutes.** None.

**Review/Discussion of departmental budget requests submitted for Budget Year 2015**

Darien Schaefer presented the proposed Chamber of Commerce budget for 2015. He asked if the City would consider being guaranteed a certain amount of Room Tax revenue and then allow the amount collected over that agreed upon amount, go to the Chamber. If collections were down, the Chamber would ensure that the City would get its' agreed upon amount. He mentioned a figure of \$320,000, and anything over that amount would go to the Chamber.

The YMCA budget was presented by Sherry Baker, Mike Coolidge and Jeremy Kinsey. The YMCA is requesting funding of \$52,000, up from \$48,000. They stated that participation in programs has risen, but the additional revenue does not keep pace with their growing cost of supplies. They want to continue to offer programs at a low rate for everyone and not increase their program fees if possible. Ms. Baker stated that the YMCA will spend \$68,000 on City programs and if insurance, maintenance and overhead costs are added in, the YMCA spends \$78,000 on City programs.

**Adjournment**

Wall/Kupsik motion to adjourn at 4:47 p.m. Motion carried 3 to 0.

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/s/ Dennis Jordan, City Administrator

**THESE MINUTES ARE NOT OFFICIAL UNTIL APPROVED  
BY THE FINANCE, LICENSE & REGULATION COMMITTEE**