



City of Lake Geneva, 626 Geneva St, Lake Geneva, Wisconsin- 262.248.3673- www.cityoflakegeneva.com

FINANCE, LICENSING & REGULATION COMMITTEE- BUDGET WORKSHOP
THURSDAY, SEPTEMBER 26, 2019- 9:00 AM
CITY HALL, COUNCIL CHAMBERS

Committee Members: Chairperson Ken Howell, Alderpersons: Selena Proksa, Doug Skates, John Halverson, and Rich Hedlund

AGENDA

1. Call to Order by Chairperson Howell
2. Roll Call
3. Comments from the public as allowed by Wis. Stats. §19.84(2), limited to items on this agenda except for public hearing items. Comments will be limited to 5 minutes
4. Presentation and Discussion of the following 2020 Budget Proposals:
 - a. Scheduled for 9:00 a.m. through 11:00 a.m.
 - i. Library
 - ii. Parking
 - iii. Municipal Court
 - iv. City Clerk
 - v. Public Works, Streets, Parks, and Cemetery
 - vi. Harbors & Lakefronts
 - b. Scheduled for 1:00 p.m. through 3:00 p.m.
 - i. Fire
 - ii. Police/ Emergency Management
 - iii. Building & Zoning
 - iv. City Administrator
 - v. Finance, City Attorney, & IT Services
 - c. Scheduled for 4:00 p.m. through 6:00 p.m.
 - i. Historic Preservation
 - ii. Geneva Lake Level
 - iii. Avian
 - iv. Tourism Commission
 - v. YMCA
 - vi. Museum
 - vii. Downtown Business Improvement District
 - viii. Geneva Lake Use
 - ix. Geneva Lake Environmental Agency
 - x. Geneva Lake Law Enforcement Agency
5. **Adjournment**

Requests from persons with disabilities, who need assistance to participate in this meeting or hearing, should be made to the City Clerk's office in advance so the appropriate accommodations can be made.

cc: Committee Members, Mayor, Council, Administrator, Attorney

****Although this meeting is not an official meeting of the City of Lake Geneva Common Council, Police & Fire Commission, and various other City Committees, it is anticipated that some City of Lake Geneva Common Council, Police & Fire Commission, and various other City Committees members will attend the meeting. The purpose of this notice is to comply with the Wisconsin Open Meetings Law, which requires that public notice be given when members of a governmental body will gather to receive information on matters that may fall within the scope of the governmental body's governing authority. ****