



PUBLIC WORKS COMMITTEE
TUESDAY, NOVEMBER 13, 2018– 4:30PM
CITY HALL CONFERENCE ROOM 2A

Members: Chairperson Cindy Flower, Selena Proksa, Rich Hedlund, Tim Dunn, and Ken Howell

AGENDA

1. Meeting called to order by Chairperson Flower
2. Roll Call
3. Comments from the public as allowed by Wis. Stats. §19.84(2), limited to items on this agenda. Comments will be limited to 5 minutes
4. Approve the regular Public Works Committee meeting minutes from October 9, 2018 as prepared and distributed
5. Director of Public Works Report
6. Parking Manager Report
7. Discussion/Recommendation regarding a four or five-year contract extension with John's Disposal for Recycling and Refuse Pickup (carried over from October Meeting)
8. Discussion/Recommendation regarding City Right of Way and Alley Improvements located at 1123 Lake Geneva Boulevard
9. Discussion/Recommendation regarding awarding the 2018 Fall Tree Planting Bid to Dan Larsen Landscaping, INC in the amount of \$22,470.00
10. Discussion/Recommendation to promote discount parking app
11. Discussion/Recommendation on APT FY19 annual maintenance agreement
12. Discussion/Recommendation on Park-N-Ride potential location
13. Discussion/Recommendation to use parking funds for "City Connect App" for communication
14. Discussion/Recommendation to add shuttle bus charges in the City's Event Permit Application
15. Discussion/Recommendation regarding year round parking enforcement

16. Discussion/Recommendation regarding parking satellite services location
17. Discussion/Recommendation regarding Oak Hill Cemetery Septic System Maintenance Issues
18. Discussion/Recommendation regarding implementation of Bike and Pedestrian Study Plan
19. Discussion/Recommendation regarding the possible replacement/removal of various Disc Golf Bridges with funding source to be identified
20. Discussion/Recommendation regarding City owned property maintenance and possible funding sources
21. Future Agenda Items
22. Adjourn

*This is a meeting of the Public Works Committee.
No official Council action will be taken; however, a quorum of the Council may be present.*

Agenda posted 11/9/2018

cc: Aldermen, Mayor, Administrator, Attorney

**PUBLIC WORKS COMMITTEE MINUTES
TUESDAY, OCTOBER 9, 2018– 4:30PM
CITY HALL CONFERENCE ROOM 2A**

Members: Chairperson Cindy Flower, Selena Proksa, Rich Hedlund, Tim Dunn, and Ken Howell
The October 9, 2018 meeting of the Public Works Committee was called to order by Chairperson Flower at 4:32 p.m.

Roll Call

Present: Flower, Proksa, Hedlund, Dunn & Howell

Comments from the public as allowed by Wis. Stats. §19.84(2), limited to items on this agenda. Comments will be limited to 5 minutes

Brett Stinebrink; 1129 Grant St; Spoke in regards to the high traffic on Grant Street. Indicated that motorists are speeding down the street and spoke in favor of a stop sign placement or some kind of traffic calming device.

Jeff Olson; 1108 Grant St; Spoke in favor of the placement of a stop sign or traffic calming device on Grant Street.

Lora Jacobs; 1121 Grant St; Spoke in favor of the placement of a stop sign or traffic calming device on Grant Street as well.

Approve the regular Public Works Committee meeting minutes from August 14, 2018 as prepared and distributed
Motion by Proksa to approve, second by Howell. No discussion. Motion carried 5-0.

Motion by Flower to move the agenda item concerning the City's garbage collection contract with John's Disposal and the Oak Hill Cemetery Septic System Maintenance item to discuss next, second by Hedlund. Motion carried 5-0.

Discussion/Recommendation regarding a four or five-year contract extension with John's Disposal for Recycling and Refuse Pickup

Nate Austin from John's Disposal spoke to the committee regarding his request to extend the City's current contract with a five-year option. He stated that there would be an increase in the recycling rate due to the market increases. He reviewed the different options for the contract which included electronic pickup and the possibility of weekly recycling pickup. Public Works Director Earle added that the city currently does not have an e-waste drop off site. Finance director Hall noted that the current budget has identified 3,150 units per the contract, but that would need to increase due to the new construction in the City. The committee discussed that the current contract with John's doesn't expire until December 2019 and that there weren't any bids or RFP's sought.

Motion by Howell to continue this item until the November 2018 Public Works Committee meeting, second by Flower. No discussion. Motion carried 5-0.

Discussion/Recommendation regarding Oak Hill Cemetery Septic System Maintenance Issues

DPW Director Earle noted that the septic system in the cemetery hadn't been pumped in about fifteen years. So as part of maintenance it was due to be pumped and it was discovered that there weren't materials in the tanks. This was due to the tanks leaking. Building and Zoning Administrator Walling noted that per the ordinance the tanks should be condemned and any connecting lines should be shut down. Earle stated that the bathroom to the sexton shed was shut down but is looking to bring in portable bathrooms for the staff to use. The committee stated that

they would like to see the Public Works Department to work with the Utility Commission to identify a plan to move forward.

Motion by Howell to place temporary portable bathrooms in the cemetery and to work to develop a plan for further discussion, second by Hedlund. No discussion. Motion carried 5-0.

Director of Public Works Report:

Clean Sweep Update

Earle stated that the Walworth County Public Works Department held this year's Clean Sweep and that Lake Geneva will be the site for 2019. This could cost the City potentially \$1,500.

Recycling Efforts at Future Events

Earle noted that he would like to see portable recycling bins placed in the various parks during large events to alleviate the mixture of garbage and recycling. He stated that the ownership of that initiative should be on the event coordinators. No action taken.

Parking Manager Update

Parking manager Mullally gave a continued budget presentation to the committee. She noted that they have collected \$1.3 million on the meters alone and that \$966,584 of this goes to the general fund. She noted that the City should strongly consider adding the potential of a shuttle to the event permit application as they had 2,376 pickups in the shuttles for the larger events; all shuttle has been paid for by the parking department solely. She also indicated that if the City would like to extend the parking to year round, she would like to obtain two full time positions and to be moved to the Visitor's Center. She then identified some underutilized private owned parking areas that could be included into the parking structure. No action taken.

Discussion/Recommendation regarding Dog Park Fencing

Earle noted that this has come from the Park Board to have a small dog park within the large dog park; this would be space designated to smaller breed dogs. He noted that the total price would be \$10,083 to pay for fencing and the concrete footings.

Motion by Hedlund to deny, second by Howell. No discussion. Motion carried 5-0.

Discussion/Recommendation regarding implementation of Bike and Pedestrian Study Plan

Motion by Howell to defer to the next meeting, second by Hedlund. No discussion. Motion carried 5-0.

Discussion/Recommendation regarding purchase of new snow plow from the Equipment Replacement Fund

Earle noted that the current plow truck needs to be replaced as it is a 1997 model. He was able to work with a consortium to obtain a discount. He stated that it will be a 2018 truck but won't be purchased and delivered in 2019.

Motion by Howell to approve, second by Hedlund. No discussion. Motion carried 5-0.

Discussion/Recommendation regarding possible placement of stop sign on Grant Street and Horace Street

Committee discussion included having concerns about the placement of stop signs on Grant Street and worries about more motorists using Cemetery Road to bypass it. Howell added that maybe to consider a two way stop versus a four way stop. Flower would like to see research done on other methods of traffic calming other than stop signs. The committee wants Attorney Draper to give an opinion on the placement of stop sign at that location.

Motion by Flower to direct DPW Director Earle to explore more alternatives and bring back to the committee for discussion, second by Howell. No discussion. Motion carried 5-0.

Discussion/Recommendation regarding proposed pedestrian crosswalk on Center Street

DPW Director Earle noted that there is pedestrian confusion when it comes to crossings downtown. He would like to install curb cuts and striping for the crosswalk. This works would be included in the 2019 Street Improvement Project.

Motion by Howell to move forward with installing the curb cuts as part of the 2019 Street Improvement project, second by Flower. No discussion. Motion carried 5-0.

Discussion/Recommendation regarding possible placement of Ice Rink at Flat Iron Park

BID Executive Director, Bridget Leech, addressed the committee about the possible placement of a skating rink at Flat Iron Park. She noted that the BID would be paying for all of the setup, tear down and any subsequent damage made to the park. Hedlund expressed concerns with the potential impact to the City's Public Works Department.

Motion by Howell to approve the installation for the 2018-2019 season, second by Proksa. No discussion. Motion carried 4-1, with Hedlund voting no.

Discussion regarding landscaping work completed at Brunk Pavilion- Per Chairman Flower

Motion by Flower to continue to the November meeting, second by Proksa. No discussion. Motion carried 5-0.

Adjourn

Motion by Howell to adjourn, second by Heldund. Motion carried 5-0. The meeting of the Public Works Committee adjourned at 6:03 p.m.

MINUTES ARE NOT OFFICIAL UNTIL APPROVED BY THE PUBLIC WORKS COMMITTEE



P.O. BOX 329
WHITEWATER, WI 53190
262-473-4700 • Fax: 262-473-6775
www.johnsdisposal.com
email: office@johnsdisposal.com

DISPOSAL SERVICE, INC.

The City of Lake Geneva
Attn: David L. Berner – Interim Administrator
626 Geneva Street
Lake Geneva, WI 53147

September 7, 2018

Re: 2019 Rates / Proposal

Dear City Council,

Last year was another great year for the City with over 830 tons of recycling saved from the landfill! Unfortunately this year, marketing your materials has been very difficult due to the widespread import ban put in place by China on January 1, 2018. We are optimistic that these markets will continue to improve in the future.

Due to poor recycling markets and increased labor costs, we are requesting a \$0.76 per unit monthly rate increase for next year. The proposed rates will be \$9.05 for garbage collection and \$4.10 for recycle collection. The total proposed rate is \$13.15 per month, up from \$12.66 this year.

We are entering into the final year of our agreement which ends on 12/31/2019. We would like to offer the following options if the City will agree to extend our agreement for 4-years (thru 12/31/2023) or with a new 5-year agreement (thru 12/31/2023). Should the City choose to accept both options two and three, Johns will waive our \$0.76 per unit monthly increase request.

Option One – Maintain current levels of service, extend contract, add monthly rate increase

Option Two – Change to call-in bulk collection with curbside electronics pickup, extend contract

Option Three - Add weekly recycle collection to either Option One or Option Two

**See attached page with specific option pricing*

Due to the unique nature of this proposal, it is important that we have the opportunity to present this when it is discussed at Finance, Public Works or City Council meetings.

Sincerely,

A handwritten signature in black ink, appearing to read "Nate Austin".

Nate Austin
Municipal Sales Manager

PRINTED ON RECYCLED PAPER

Residential • Commercial • Industrial • Recycling • Refuse Disposal

Johns Disposal, City of Lake Geneva Proposed Service Options

Current 2018 Rates			
Service	Frequency	Per unit / per month	Per unit / per year
Curbside Garbage	<i>weekly</i>	\$8.79	\$105.48
Curbside Recycle	<i>every-other-week</i>	\$3.60	\$43.20
Bulk Items Collection	<i>monthly</i>	<i>included</i>	<i>included</i>
Electronics	<i>n/a</i>	<i>not included</i>	<i>not included</i>
Total		\$12.39	\$148.68

Option One			
Service	Frequency	Per unit / per month	Per unit / per year
Curbside Garbage	<i>weekly</i>	\$9.05	\$108.60
Curbside Recycle	<i>every-other-week</i>	\$4.10	\$49.20
Bulk Items Collection	<i>monthly / call-in</i>	<i>included</i>	<i>included</i>
Electronics	<i>n/a</i>	<i>not included</i>	<i>not included</i>
Total		\$13.15	\$157.80

Includes requested rate increases for both garbage and recycling

Option Two			
Service	Frequency	Per unit / per month	Per unit / per year
Curbside Garbage	<i>weekly</i>	\$8.79	\$105.48
Curbside Recycle	<i>every-other-week</i>	\$4.10	\$49.20
Bulk Items Collection	<i>monthly</i>	<i>included</i>	<i>included</i>
Electronics	<i>n/a</i>	\$1.00	\$12.00
Total		\$13.89	\$166.68

Includes requested rate increase ONLY for recycling

Option Three			
We are able to offer weekly recycling to any option for \$1.00 per unit per month			
Service		Per unit / per month	Per unit / per year
Option One (every week recycling)		\$14.15	\$169.80
Option Two (every week recycling) <i>*increase request waived</i>		\$14.39	\$172.68

*Adding weekly recycling Option One maintains rate increase requests for both garbage and recycling
 Adding weekly recycling to Option Two eliminates rate increase requests for both garbage and recycling*



ANSI C Portrait

WALWORTH COUNTY, WISCONSIN

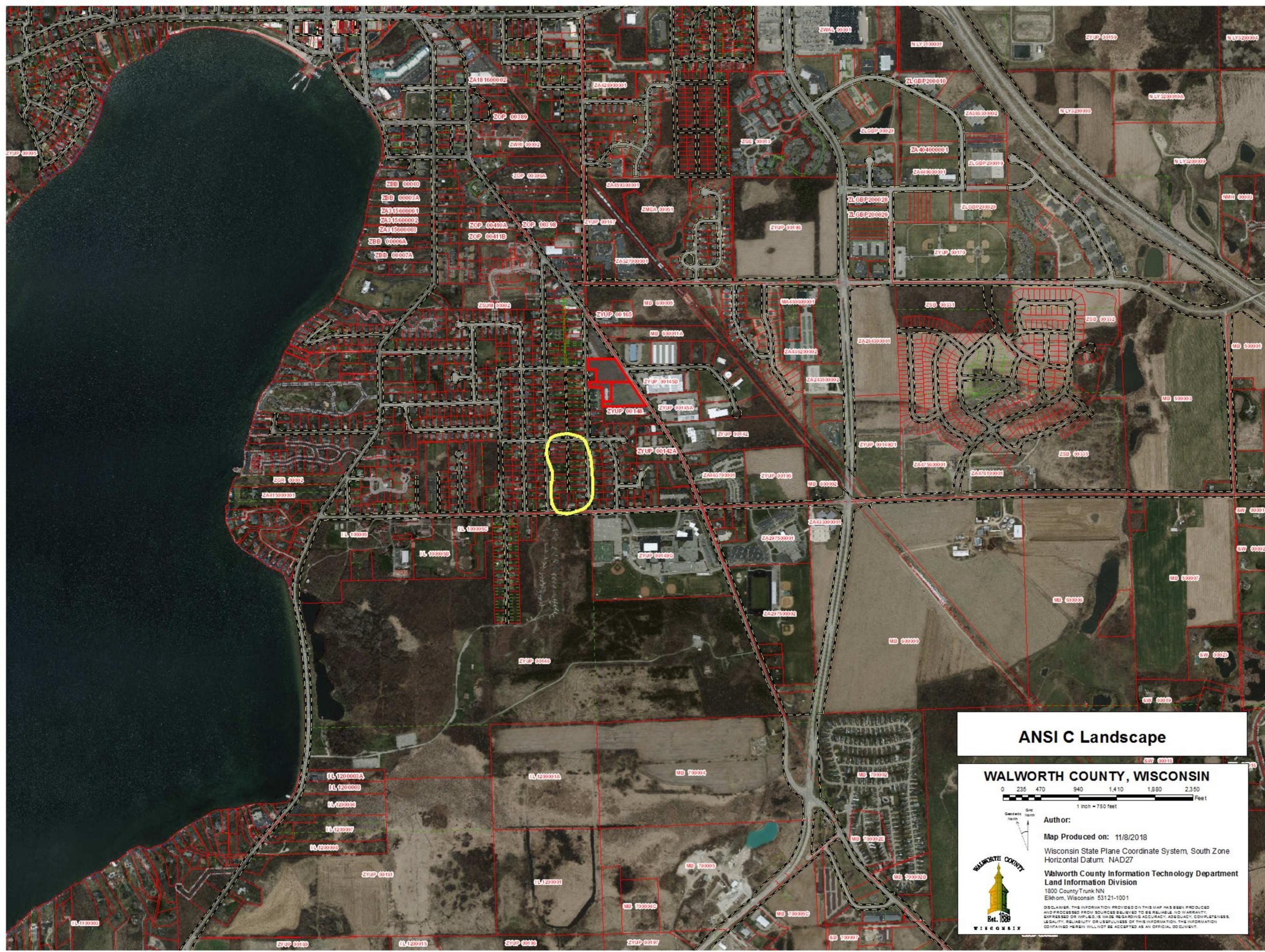


Author:
 Map Produced on: 11/7/2018
 Wisconsin State Plane Coordinate System, South Zone
 Horizontal Datum: NAD27



Walworth County Information Technology Department
 Land Information Division
 1800 County Trunk NN
 Elkhorn, Wisconsin 53121-1001

DISCLAIMER: THE INFORMATION PROVIDED ON THIS MAP HAS BEEN PRODUCED AND PROCESSED FROM SOURCES BELIEVED TO BE RELIABLE. NO WARRANTY, EXPRESSED OR IMPLIED, IS MADE REGARDING ACCURACY, ADEQUACY, COMPLETENESS, LEGALITY, RELIABILITY OR USEFULNESS OF THIS INFORMATION. THE INFORMATION CONTAINED HEREIN WILL NOT BE ACCEPTED AS AN OFFICIAL DOCUMENT.



ANSI C Landscape

WALWORTH COUNTY, WISCONSIN

0 235 470 940 1,410 1,880 2,350 Feet
 1 inch = 750 feet

Geocentric North
 Grid North

Author:
 Map Produced on: 11/8/2018
 Wisconsin State Plane Coordinate System, South Zone
 Horizontal Datum: NAD27

**Walworth County Information Technology Department
 Land Information Division**
 1800 County Trunk NN
 Elkhorn, Wisconsin 53121-1001

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**CITY OF LAKE GENEVA
2018 FALL TREE PLANTING
VARIOUS LOCATIONS
PROJECT NO. TR-18-01**

PROPOSAL

TO: City of Lake Geneva
Attn: Lana Kropf, City Clerk
626 Geneva Street
Lake Geneva, WI 53147

Proposals shall be placed in a sealed envelope, plainly marked 'Lake Geneva 2018 Fall Tree Planting Program' with name of contractor and returned to the above address by **10:30 A.M., on Thursday 18 October, 2018**, at which time they will be publicly opened. The undersigned, having familiarized themselves with the local conditions affecting the cost of the work and with all specifications, hereby proposes to perform everything required to be performed and to provide and furnish all of the labor, materials, necessary tools, expendable equipment, and all utility and transportation services necessary to perform and complete in a workmanlike manner all of the work required for the **Lake Geneva 2018 Fall Tree Planting Program**. (Please find an attached list, Adenda #1, for the approximate locations where trees are to be planted.)

1. Furnish, excavate and plant approximately sixty three (63) street parkway trees consisting of the following:

<u>Item</u>	<u>Quantity</u>	<u>Unit Price</u>	<u>Total</u>
a. Kentucky Coffee	13	<u>319.00</u>	<u>4147.00</u> ✓
b. Princeton Elms	15	<u>289.00</u>	<u>4335.00</u> ✓
c. Hackberry	11	<u>322.00</u>	<u>3542.00</u> ✓
d. Flowering Pear Cleveland Select	10	<u>289.00</u>	<u>2890.00</u> ✓
e. Autumn Blaze Maple	6	<u>289.00</u>	<u>1734.00</u> ✓
f. Little Leaf Linden	2	<u>289.00</u>	<u>578.00</u> ✓
g. Japanese Lilac	4	<u>329.00</u>	<u>1316.00</u> ✓
h. Burr Oak	2	<u>389.00</u>	<u>778.00</u> ✓
Total Tree Count	63		

<u>Item</u>	<u>Quantity</u>	<u>Unit Price</u>	<u>Total</u>
2. Staking of trees with 7' Steel Stakes & Strapping.	63	\$ <u>15.00</u> /tree	\$ <u>945.00</u> ✓
3. Over-excavation and placement of topsoil and fertilizer suitable for tree growth	63	\$ <u>35.00</u> /tree	\$ <u>2205.00</u> ✓
		Total Base Bid	\$ <u>22,470.00</u> ✓

Written in Numerals

Total Base Bid:

(Twenty two thousand four hundred seventy dollars)

Written in Dollars & Cents

Note:

1. The City of Lake Geneva has included trees on the list which are replacements for trees scheduled for removal. The final list and order is subject to adjustments and a final notice to proceed by the City.
2. Award shall be based upon the Total Base Bid and availability of the species, numbers of trees as specified, and selected alternate bid pricing for additional charge to upsize tree diameter from base bid specified tree.
3. If a tree shown on the bidding list is not available, indicate "N/A" on bid form and change quantity in proposal for most similar tree species available on bidding list. The City reserves the right to further adjust tree species quantity.
4. All trees shall be balled-and-burlapped, a minimum of 2 1/2" in caliper and from six to ten feet in average height.
5. Bidder shall provide a unit price for all trees listed even if the quantity is zero. The City reserves the right to reduce total tree quantities if necessary to remain within a budget it can award.
6. The above alternate prices are amounts added to the base bid specified trees for the largest diameter trees available. The contractor shall specify the upsize tree DBH. The City may or may not accept some or all of these alternates.

I hereby certify that all statements herein are made on behalf of Dan Larsen Landscaping, Inc. (Name of Corporation, partnership or person submitting bid) and that I have examined and carefully prepared this Proposal from the specifications and that I have full authority to make such statements and submit this Proposal.

Signature: Kim Larsen, VP
Kim Larsen
Vice President

(Title, if any)

Comments: _____

Respectfully submitted,

Firm: Dan Larsen Landscaping, Inc.

Signature: Kim Larsen, VP

Address: 289 Huntington Drive
Cedarburg, Wisconsin 53012

Date: 10/01/18

Phone: 262-375-6106 Fax: n/a

NOTE: Questions may be answered by contacting Mr. Jon Foster, Arborist, City of Lake Geneva, (262) 248-6644.

INSURANCE QUESTIONNAIRE

Length of time in business 12 years 4 months.

Firm is insured as follows: See attached.

Name of Insurance Company: _____

Agency: _____

Policy Number: _____ Expiration Date: _____

Employer's Liability: _____

General Liability Limits:

_____ Per Occurrence

_____ Per Person

Worker's Compensation: _____

Other Coverage: _____

Respectfully submitted:

Name of Firm: _____

Signed by: _____

Address: _____

Date: _____

REFERENCES

See attached.

1. Name: _____
Contact: _____
Address: _____
Phone: _____ Fax: _____

2. Name: _____
Contact: _____
Address: _____
Phone: _____ Fax: _____

3. Name: _____
Contact: _____
Address: _____
Phone: _____ Fax: _____

4. Name: _____
Contact: _____
Address: _____
Phone: _____ Fax: _____

DAN LARSEN LANDSCAPING, INC.

289 Huntington Drive
Cedarburg, Wisconsin 53012
(262)375-6106 Office & Fax
(262)677-3570 Field
(414)378-4201 Cell

COMPANY REFERENCES

Major projects previously completed by Dan Larsen Landscaping, Inc.:

City of Appleton	Landscaping
Behrens Development – Cedarburg, Wisconsin	Tree planting
City of Brookfield	Landscaping
“ “	Tree planting
City of Cedarburg	Tree planting
*Subcontractor	Cedar Creek Walkway
City of Fitchburg	Tree planting
City of Fond du Lac	Tree planting
Condo Development, Inc.- Hartford, Wisconsin	Landscaping
Fond du Lac County	Tree planting
Fox Farms Subdivision – Mequon, Wisconsin	Landscaping
Village of Fredonia	Tree planting
City of Greenfield	Tree planting
Housing Authority of the City of Milwaukee	Landscaping
Village of Johnson Creek	Tree planting
City of Lake Geneva	Tree planting
City of Madison	Landscaping
“ “	Tree planting
Village of Menomonee Falls	Tree planting
City of Mequon	Tree planting
*Subcontractor	Streetscape
City of Milwaukee	Barricading & Posting
“ “	Tree trimming
“ “	Vacant lot seeding
Milwaukee Habitat for Humanity	Landscaping
Premier Real Estate Management LLC- Brookfield	Landscaping
City of Ripon	Tree Planting
City of Sheboygan – Subcontractor	Tree Planting
Washington County	Tree Planting
City of Watertown	Landscaping
City of Wauwatosa	Tree planting
City of West Allis	Snow Removal
“ “	Tree trimming
City of West Bend	Tree planting

BID BOND

BIDDER (Name and Address):

Dan Larsen Landscaping, Inc.
289 Huntington Dr.
Cedarburg, WI 53012

Surety (Name and Address of Principal Place of Business):

Western Surety Company
101 S. Reid St. Suite 300
Sioux Falls, SD 57103

OWNER (Name and Address):

City of Lake Geneva
626 Geneva St.
Lake Geneva, WI 53147

BID

Bid Due Date: October 18th, 2018

Project (Brief Description Including Location): 2018 Fall Tree Planting, Various Locations
Project No. TR-18-01

BOND

Bond Number: 63821582

Date (Not later than Bid due date): 10/04/2018

Penalty Sum: Five Percent
(Words)

5%
(Figures)

IN WITNESS WHEREOF, Surety and Bidder, intending to be legally bound hereby, subject to the terms printed on the reverse side hereof, do each cause this Bid Bond to be duly executed on its behalf by its authorized officer, agent or representative.

BIDDER

Dan Larsen Landscaping, Inc. (Seal)
Bidder's Name and Corporate Seal

By:

[Signature] President
Signature and Title

Attest:

[Signature] Treasurer
Signature and Title

SURETY

Western Surety Company (Seal)
Surety's Name and Corporate Seal

By:

[Signature] Agent, P.O.A.
Signature and Title

Attest:

[Signature] Agent
Signature and Title



Note: 1) Above addresses are to be used for giving required notice.
2) Any singular reference to Bidder, Surety, OWNER or other party shall be considered plural where applicable.

1. Bidder and Surety, jointly and severally, bind themselves, their heirs, executors, administrators, successors and assigns to pay to OWNER upon default of Bidder the penal sum set forth on the face of this Bond.

2. Default of Bidder shall occur upon the failure of Bidder to deliver within the time required by the Bidding Documents (or any extension thereof agreed to in writing by OWNER) the executed Agreement required by the Bidding Documents and any performance and payment Bonds required by the Bidding Documents.

3. This obligation shall be null and void if:

3.1. OWNER accepts Bidder's Bid and Bidder delivers within the time required by the Bidding Documents (or any extension thereof agreed to in writing by OWNER) the executed Agreement required by the Bidding Documents and any performance and payment Bonds required by the Bidding Documents, or

3.2. All bids are rejected by OWNER, or

3.3. Owner fails to issue a Notice of Award to Bidder within the time specified in the Bidding Documents (or any extension thereof agreed to in writing by Bidder and, if applicable, consented to by Surety when required by paragraph 5 hereof).

4. Payment under this Bond will be due and payable upon default by Bidder and within 30 calendar days after receipt by Bidder and Surety of written notice of default from OWNER, which notice will be given with reasonable promptness, identifying this Bond and the Project and including a statement of the amount due.

5. Surety waives notice of and any and all defenses based on or arising out of any time extension to issue Notice of Award agreed to in writing by OWNER and Bidder, provided that the total time

for issuing Notice of Award including extensions shall not in the aggregate exceed 120 days from Bid due date without Surety's written consent.

6. No suit or action shall be commenced under this Bond prior to 30 calendar days after the notice of default required in paragraph 4 above is received by Bidder and Surety and in no case later than one year after Bid due date.

7. Any suit or action under this Bond shall be commenced only in a court of competent jurisdiction located in the state in which the Project is located.

8. Notices required hereunder shall be in writing and sent to Bidder and Surety at their respective addresses shown on the face of this Bond. Such notices may be sent by personal delivery, commercial courier or by United States Registered or Certified Mail, return receipt requested, postage pre-paid, and shall be deemed to be effective upon receipt by the party concerned.

9. Surety shall cause to be attached to this Bond a current and effective Power of Attorney evidencing the authority of the officer, agent or representative who executed this Bond on behalf of Surety to execute, seal and deliver such Bond and bind the Surety thereby.

10. This Bond is intended to conform to all applicable statutory requirements. Any applicable requirement of any applicable statute that has been omitted from this Bond shall be deemed to be included herein as if set forth at length. If any provision of this Bond conflicts with any applicable statute, then the provision of said statute shall govern and the remainder of this Bond that is not in conflict therewith shall continue in full force and effect.

11. The term "Bid" as used herein includes a Bid, offer or proposal as applicable.

Western Surety Company

POWER OF ATTORNEY - CERTIFIED COPY

Bond No. 63821582

Know All Men By These Presents, that WESTERN SURETY COMPANY, a corporation duly organized and existing under the laws of the State of South Dakota, and having its principal office in Sioux Falls, South Dakota (the "Company"), does by these presents make, constitute and appoint Jeffrey E Quade

its true and lawful attorney(s)-in-fact, with full power and authority hereby conferred, to execute, acknowledge and deliver for and on its behalf as Surety, bonds for:

Principal: Dan Larsen Landscaping Inc.

Obligee: City of Lake Geneva

Amount: \$1,000,000.00

and to bind the Company thereby as fully and to the same extent as if such bonds were signed by the Vice President, sealed with the corporate seal of the Company and duly attested by its Secretary, hereby ratifying and confirming all that the said attorney(s)-in-fact may do within the above stated limitations. Said appointment is made under and by authority of the following bylaw of Western Surety Company which remains in full force and effect.

"Section 7. All bonds, policies, undertakings, Powers of Attorney or other obligations of the corporation shall be executed in the corporate name of the Company by the President, Secretary, any Assistant Secretary, Treasurer, or any Vice President or by such other officers as the Board of Directors may authorize. The President, any Vice President, Secretary, any Assistant Secretary, or the Treasurer may appoint Attorneys in Fact or agents who shall have authority to issue bonds, policies, or undertakings in the name of the Company. The corporate seal is not necessary for the validity of any bonds, policies, undertakings, Powers of Attorney or other obligations of the corporation. The signature of any such officer and the corporate seal may be printed by facsimile."

If Bond No. 63821582 is not issued on or before midnight of January 16th, 2019, all authority conferred in this Power of Attorney shall expire and terminate.

In Witness Whereof, Western Surety Company has caused these presents to be signed by its Vice President, Paul T. Bruflat, and its corporate seal to be affixed this 18th day of October, 2018.

STATE OF SOUTH DAKOTA }
COUNTY OF MINNEHAHA } ss

WESTERN SURETY COMPANY
Paul T. Bruflat
Paul T. Bruflat, Vice President

On this 18th day of October, in the year 2018, before me, a notary public, personally appeared Paul T. Bruflat, who being to me duly sworn, acknowledged that he signed the above Power of Attorney as the aforesaid officer of WESTERN SURETY COMPANY and acknowledged said instrument to be the voluntary act and deed of said corporation.

J. MOHR
NOTARY PUBLIC
SOUTH DAKOTA

J. Mohr
Notary Public - South Dakota

My Commission Expires June 23, 2021

I the undersigned officer of Western Surety Company, a stock corporation of the State of South Dakota, do hereby certify that the attached Power of Attorney is in full force and effect and is irrevocable, and furthermore, that Section 7 of the bylaws of the Company as set forth in the Power of Attorney is now in force.

In testimony whereof, I have hereunto set my hand and seal of Western Surety Company this 18th day of October, 2018.

WESTERN SURETY COMPANY
Paul T. Bruflat
Paul T. Bruflat, Vice President

To validate bond authenticity, go to www.cnasurety.com > Owner/Obligee Services > Validate Bond Coverage.

**CITY OF LAKE GENEVA
2018 FALL TREE PLANTING
VARIOUS LOCATIONS
PROJECT NO. TR-18-01**

PROPOSAL

TO: City of Lake Geneva
Attn: Lana Kropf, City Clerk
626 Geneva Street
Lake Geneva, WI 53147

Proposals shall be placed in a sealed envelope, plainly marked 'Lake Geneva 2018 Fall Tree Planting Program' with name of contractor and returned to the above address by **10:30 A.M., on Thursday 18 October, 2018**, at which time they will be publicly opened. The undersigned, having familiarized themselves with the local conditions affecting the cost of the work and with all specifications, hereby proposes to perform everything required to be performed and to provide and furnish all of the labor, materials, necessary tools, expendable equipment, and all utility and transportation services necessary to perform and complete in a workmanlike manner all of the work required for the **Lake Geneva 2018 Fall Tree Planting Program**. (Please find an attached list, Adenda #1, for the approximate locations where trees are to be planted.)

1. Furnish, excavate and plant approximately sixty three (63) street parkway trees consisting of the following:

<u>Item</u>	<u>Quantity</u>	<u>Unit Price</u>	<u>Total</u>
a. Kentucky Coffee	13 N/A 2"-2.5"	355	4,615.00 ✓
b. Princeton Elms	15	408	6,120.00 ✓
c. Hackberry	11	408	4,488.00 ✓
d. Flowering Pear Cleveland Select	10	388	3,880.00 ✓
e. Autumn Blaze Maple	6	398	2,388.00 ✓
f. Little Leaf Linden	2	398	796.00 ✓
g. Japanese Lilac	4	378	1,512.00 ✓
h. Burr Oak	2	418	836.00 ✓
Total Tree Count	63		

<u>Item</u>	<u>Quantity</u>	<u>Unit Price</u>	<u>Total</u>
2. Staking of trees with 7' Steel Stakes & Strapping.	63	\$ 33.00 /tree	\$ 2,079.00 ✓
3. Over-excavation and placement of topsoil and fertilizer suitable for tree growth	63	\$ 36.00 /tree	\$ 2,268.00 ✓
Total Base Bid			\$ 28,982.00 ✓

Written in Numerals

Total Base Bid:

(Twenty Eight Thousand, Nine Hundred Eighty Two Dollars and Zero Cents.)

Written in Dollars & Cents

Note:

1. The City of Lake Geneva has included trees on the list which are replacements for trees scheduled for removal. The final list and order is subject to adjustments and a final notice to proceed by the City.
2. Award shall be based upon the Total Base Bid and availability of the species, numbers of trees as specified, and selected alternate bid pricing for additional charge to upsize tree diameter from base bid specified tree.
3. If a tree shown on the bidding list is not available, indicate "N/A" on bid form and change quantity in proposal for most similar tree species available on bidding list. The City reserves the right to further adjust tree species quantity.
4. All trees shall be balled-and-burlapped, a minimum of 2 1/2" in caliper and from six to ten feet in average height.
5. Bidder shall provide a unit price for all trees listed even if the quantity is zero. The City reserves the right to reduce total tree quantities if necessary to remain within a budget it can award.
6. The above alternate prices are amounts added to the base bid specified trees for the largest diameter trees available. The contractor shall specify the upsize tree DBH. The City may or may not accept some or all of these alternates.

I hereby certify that all statements herein are made on behalf of Paul Swartz Nursery & Garden Shop, Inc.
(Name of Corporation, partnership or person submitting bid) and that I have examined and carefully prepared this Proposal from the specifications and that I have full authority to make such statements and submit this Proposal.

Signature: _____

President _____

(Title, if any)

Comments: _____

Respectfully submitted,

Firm: Paul Swartz Nursery & Garden Shop, Inc.

Signature: _____

Address: 30728 93rd Street
Burlington, WI 53105

Date: 10-09-2018

Phone: 262-537-8083 Fax: 262-537-8092

NOTE: Questions may be answered by contacting Mr. Jon Foster, Arborist, City of Lake Geneva, (262) 248-6644.

Date: September 25th, 2018

To: Tom Earle
Director of Public Works
City of Lake Geneva
c/o 361 W. Main Street, P.O. Box 187
Lake Geneva, WI 53147

Submission of Pre-qualification Forms for the Year 2018

Dear Mr. Earle,

Submitted herewith please find our pre-qualification application and class of work application for your consideration in determining whether our firm is qualified and capable to bid, perform and furnish the necessary labor, materials and skill on the basis of our work record, experience, equipment and staff as required to enter upon and complete those various types of projects indicated below as may be awarded by the City of Lake Geneva and it's Utilities, referenced herein as "Municipality", during the current calendar year.

It is understood that the determinations and decisions of the Municipality with regard to qualifications shall be final, and further, that the information herein will be considered confidential. The Municipality also expressly reserves the right to reverse its findings later in the year.

It is further understood that the undersigned firm is under a continuing obligation to report to the Municipality any circumstances which may affect the "qualified" status. Examples include but are not limited to bankruptcy, notices of claims, AG or DA referrals, lawsuits, and failure to complete projects. Failure to provide such an update may result in the City rescinding the "qualified" status for that reason alone.

Sincerely yours,

Ross P. Swartz, President
Officer

Paul Swartz Nursery & Garden Shop, Inc.
Firm

Class of Work Application
(Contractor Please Check Class of Work)

Date: September 25th, 2018

To: Tom Earle
Director of Public Works
City of Lake Geneva
361 Main Street, P.O. Box 187
Lake Geneva, WI 53147

From:

Contractor: Paul Swartz Nursery & Garden Shop, Inc.

Address: 30728 93rd Street

City, State, Zip: Burlington, WI 53105

Telephone: 262-537-8083 Fax: 262-537-8092

Email for notifications (required): info@paulswartznursery.com

Class of Work:

Asphalt	_____
Concrete	_____
Crackfilling	_____
Demolition	_____
Electrical	_____
Excavation	_____
Fencing	_____
Fire Protection	_____
General (Includes Buildings)	_____
Grading	_____
HVAC	_____
Irrigation	_____
Landscaping	<u>X</u>
Painting	_____
Plumbing	_____
Roofing	_____
Sewer	_____
Tree Planting	<u>X</u>
Tuckpointing	_____
Water	_____
Other	_____

Approved as Qualified _____ Date _____

PRE-QUALIFICATION STATEMENT APPLICATION

1. Firm Name: Paul Swartz Nursery & Garden Shop, Inc.

Address: 30728 93rd Street

City, State, Zip: Burlington, WI 53105

Telephone: 262-537-8083 Fax: 262-537-8092

2. How many years has your firm been engaged in the contracting business? 69

3. How many years has your firm been engaged in the contracting business under its present name? 69

4. Type of Firm: Corporation
(Corporation, partnership, sole proprietorship, etc.)

Date of Incorporation: 1976

State of Incorporation: Wisconsin

President/Partner: Ross P. Swartz

Vice President/Partner: Elizabeth A. Swartz

Secretary/Clerk: Elizabeth A. Swartz

Treasurer: Ross P. Swartz

(Cross out terms that do not apply)

5. Have you ever failed to complete any work awarded to you? Yes No

If yes, attach statement describing where and why.

6. Have you ever defaulted on a contract? Yes No

If yes, attach statement describing where and why.

PRE-QUALIFICATION STATEMENT APPLICATION

17. Dated at _____

this 25th day of September, 2018

Name of organization: Paul Swartz Nursery & Garden Shop, Inc.

By (signed): *Paul Swartz*

State of Wisconsin

County of Kenosha, being duly sworn,

says that he/she is President of
(Title)

Paul Swartz Nursery & Garden Shop, Inc.
(Name of Organization)

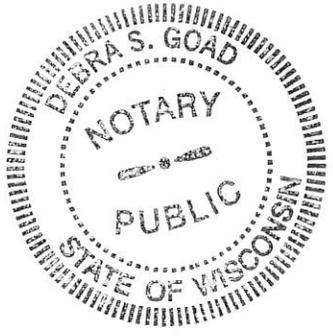
and that the answers to the foregoing questions and all statements contained herein are true and correct.

NOTARY PUBLIC:

Subscribed and sworn to before me this 26th day of
September, 2018.

Debra S. Goad Notary Public,
Kenosha County, Wisconsin.

My commission expires: 11-27-2021



REFERENCE REQUEST

1. Name: High Prarie Landscape Supply
Contact: Dennis Habenicct
Address: W363 Walworth Street Genoa City, WI 53128
Phone: 262-279-6500 Fax: 262-279-0249
2. Name: Dayton Bag & Burlap Company
Contact: John Hendle
Address: 6604 South Union Road Union, IL 60180
Phone: 800-585-2247 Fax: 815-923-1100
3. Name: Thelen Materials, LLC.
Contact: Customer Service
Address: P.O. Box 502 Spring Grove, IL 60081
Phone: 847-395-3313 Fax: 847-395-3452
4. Name: Rosetta Of Michigan
Contact: Christian or A/P
Address: 05481 US 31 South Charlevoix, MI 49720
Phone: 231-547-6595 Fax: 231-237-9656

INSURANCE QUESTIONNAIRE

Length of time in business 69 years _____ months.

Firm is insured as follows:

Name of Insurance Company: Secura Insurance A Mutual Company

Agency: Ansay & Associates, Llc. B'JR

Policy Number: See Below Expiration Date: 11-01-2018

Employer's Liability: CP2206553

General Liability Limits:
1,000,000 Per Occurrence
see Cert. Per Person

Worker's Compensation: WC3230211

Other Coverage: Auto A2206556 \$ 1,000,000

Umbrella CU2206554 \$ 5,000,000

Respectfully submitted:

Name of Firm: Paul Swartz Nursery & Garden Shop, Inc.

Signed by: _____

Address: 30728 93rd Stree Burlington, WI 53105

Date: 9-25-2018



Ansay & ASSOCIATES
Insurance & Benefit Solutions

January 29, 2018

Paul Swartz Nursery & Garden Shop, Inc
30728 93rd Street
Burlington WI 53105

Dear Client,

Paul Swartz Nursery & Garden Shop, Inc. has coverage in force for General Liability, Auto, Umbrella, and Workers Compensation for the term of 11-01-17/18 with Secura Insurance Company, Policy Number/s CP2206553, A2206556, CU2206554, and WC3230211.

Further information and Certificates of Insurance can be provided upon request.

Sincerely,



Katrina Vogt
Account Manager
262-763-3222
katrina.vogt@ansay.com

100 E. Chestnut Street
Burlington, WI
53105

PHONE 262-763-3222
FAX 262-763-8323

www.ansay.com



Wisconsin Department of Agriculture, Trade and Consumer Protection

2811 Agriculture Drive, PO Box 8911, Madison, WI 53708-8911

License Number: 106201-NU

Expires: February 20, 2019
Statute: 94.10

Nursery Grower License

Legal Name:

Paul Swartz Nursery & Garden Shop, Inc.

Business Location:

30728 93rd St Burlington WI 53105

Doing Business As:

Paul Swartz Nursery & Garden Shop, Inc.

This is your license/permit/certification/registration document. Post or carry as required by law. Non-transferrable - subject to revocation or suspension as provided by law.

Remove this card and carry as identification.

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PAUL SWARTZ NURSERY & GARDEN SHOP, INC.
30728 93RD ST
BURLINGTON WI 53105-8893

DATCP Contact : (608) 224-4572



Wisconsin Department of
Agriculture, Trade and Consumer Protection

Nursery Grower License

Paul Swartz Nursery & Garden Shop, Inc.

License Number:

Expiration Date:

106201-NU

February 20, 2019

30728 93rd St Burlington WI 53105



State of Wisconsin
Governor Scott Walker

Department of Agriculture, Trade and Consumer Protection
Sheila E. Harsdorf, Secretary

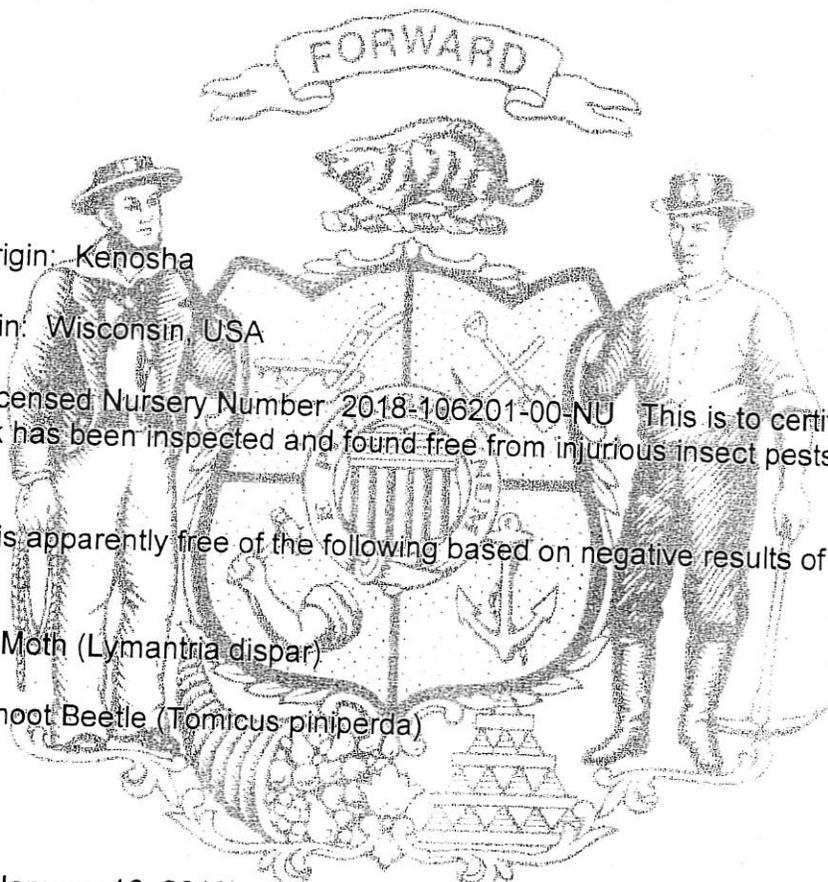
Nursery Stock Plant Health Certificate

Number: 2018-106201

Shipped by:

Shipped to:

PAUL SWARTZ NURSERY & GARDEN SHOP, INC.
30728 93RD ST
BURLINGTON WI 53105-8893



County of Origin: Kenosha

State of Origin: Wisconsin, USA

Wisconsin Licensed Nursery Number 2018-106201-00-NU This is to certify that the nursery stock has been inspected and found free from injurious insect pests and plant diseases.

The material is apparently free of the following based on negative results of an official survey:

Gypsy Moth (*Lymantria dispar*)

Pine Shoot Beetle (*Tomicus piniperda*)

Date Issued: January 16, 2018

Expiration Date: February 20, 2019

Signed: _____

Brian D. Kuhn
Director, Plant Industry Bureau

NU4020 (11/2017)

Agriculture generates \$88 billion for Wisconsin

2811 Agriculture Drive • PO Box 8911 • Madison, WI 53708-8911 • Wisconsin.gov

An equal opportunity employer



Wisconsin Department of Agriculture, Trade and Consumer Protection

2811 Agriculture Drive, PO Box 8911, Madison, WI 53708-8911

License Number: 243869-NU

Expires: February 20, 2019
Statute: 94.10

Nursery Dealer License

Legal Name:

Paul Swartz Nursery & Garden Shop, Inc.

Business Location:

30728 93rd St Burlington WI 53105

Doing Business As:

Paul Swartz Nursery & Garden Shop, Inc.

This is your license/permit/certification/registration document. Post or carry as required by law. Non-transferrable - subject to revocation or suspension as provided by law.

Remove this card and carry as identification.

bits-16.qxd (rev. 11/17)

PAUL SWARTZ NURSERY & GARDEN SHOP, INC.
30728 93RD ST
BURLINGTON WI 53105-8893



Wisconsin Department of
Agriculture, Trade and Consumer Protection

Nursery Dealer License

Paul Swartz Nursery & Garden Shop, Inc.

License Number:

Expiration Date:

243869-NU

February 20, 2019

30728 93rd St Burlington WI 53105

DATCP Contact : (608) 224-4572

Paul Swartz Nursery & Garden Shop, Inc.
Summary Balance Sheet
As of September 30, 2017

	Sep 30, 17
ASSETS	
Current Assets	
Checking/Savings	20,696.72
Accounts Receivable	298,769.72
Other Current Assets	3,754.26
Total Current Assets	323,220.70
Fixed Assets	343,440.43
Other Assets	3,668.95
TOTAL ASSETS	670,330.08
LIABILITIES & EQUITY	
Liabilities	
Current Liabilities	
Accounts Payable	44,099.44
Other Current Liabilities	146,627.28
Total Current Liabilities	190,726.72
Long Term Liabilities	48,522.03
Total Liabilities	239,248.75
Equity	431,081.33
TOTAL LIABILITIES & EQUITY	670,330.08

Pre-Qualification

#7

Contract	Type of Work	Scheduled Date of Completion	Owner	Designers
50 + Residential Projects	Landscaping	Continuing	Private Homeowners	Swartz, Swartz, Olson, Weber

Pre-Qualification # 8

Experience

Year	Class of Work	Contract Amount	Location of Work	Engineer
2017	Street Trees	50,516	City of Kenosha	Dirk Nelson
2018	Park Trees	67,090	Racine Cty Parks	David Prott
2017	Street Trees	8,685	City of Burlington	Aaron Degraives
2017	Park Trees	55,305	Racine Cty Parks	David Prott
2016	Street Trees	54,839	City of Kenosha	Dirk Nelson
2015	Street Trees	10,320	Vllg. Pleasant Prairie	S. Wlahovich

Pre-Qualification # 9

Ross P. Swartz President	39 Years
Macario Maldonado, Crew Foreman	23 Years
Todd Brandes, Wholesale Manager	44 Years
Mike Olson, Project Manager	41 Years
David Perez, Mechanic	43 Years
David Koehler, Crew Foreman	19 Years
Tim Weber Maintenance Manager	12 Years
Jose T. Maldonado, Crew Foreman	20 Years
Elizabeth A. Swartz, Secretary	15 Years

Pre-Qualification # 10
LIST OF SUBCONTRACTORS
AND MAJOR SUPPLIERS

NAME AND ADDRESS: CLASS OF WORK TO BE PERFORMED:

**N/A: ALL WORK AND TREES ARE SUPPLIED AND GROWN BY PAUL
SWARTZ NURSERY**

Pre-Qualification # 11

Advia Credit Union

837 N. Wisconsin Street

Elkhorn, WI 53121

Tom Marciniak

262-889-4300

Checking and Line of Credit \$ 200,000.00 Available

Pre-Qualification # 13

West Bend Mutual

Bonding Limit \$ 200,000.00

Bonded work under Contract \$ 52,450.00

Ansley & Associates

Burlington, WI

262-376-3182

Oak Hill Cemetery Water and Sewer Service

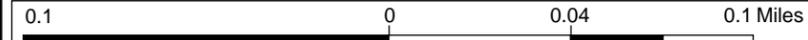


- Sewer Main
- - - Sewer Service
- Sewer Manhole
- Sewer Cleanout
- Water Service
- Water Main
- Hydrant

Legend

- Street Names
- Private Roads
- Addresses @ 5000
- County Municipalities
- Hydrants
- Valves
 - Fitting: Cross
 - Fitting: Tee
 - Butterfly Valve/Gate Valve
 - Hydrant Valve
 - Main Valve
 - Plug
 - Valve Manhole
- Curb Stops
- Water Main Breaks
 - 2015 (3)
 - 2010 - 2014 (28)
 - 2005 - 2009 (26)
 - 2000 - 2004 (34)
 - 1994 - 1999 (18)
- Water Mains
 - Main
 - Hydrant Lead
 - Service
 - Abandoned
 - Other
- Manhole
- Force Main Valve
- Clean Out Valve
- Air Release Valve
- Lift Station
- Treatment Facility
- Basement Backups
- Illegal Connections
- Gravity Main
- Force Main
- Abandoned Gravity Main
- Abandoned Force Main
- Seepage Inlet
- Tax Parcels (Air Photo)
- Parks
- Monitoring Wells
- Alley
- Right-Of-Way
- Hydrology
- ETZ
- City Limits
- City Limits Mask
- Aerial Photo 2015
 - Red: Band_1
 - Green: Band_2
 - Blue: Band_3

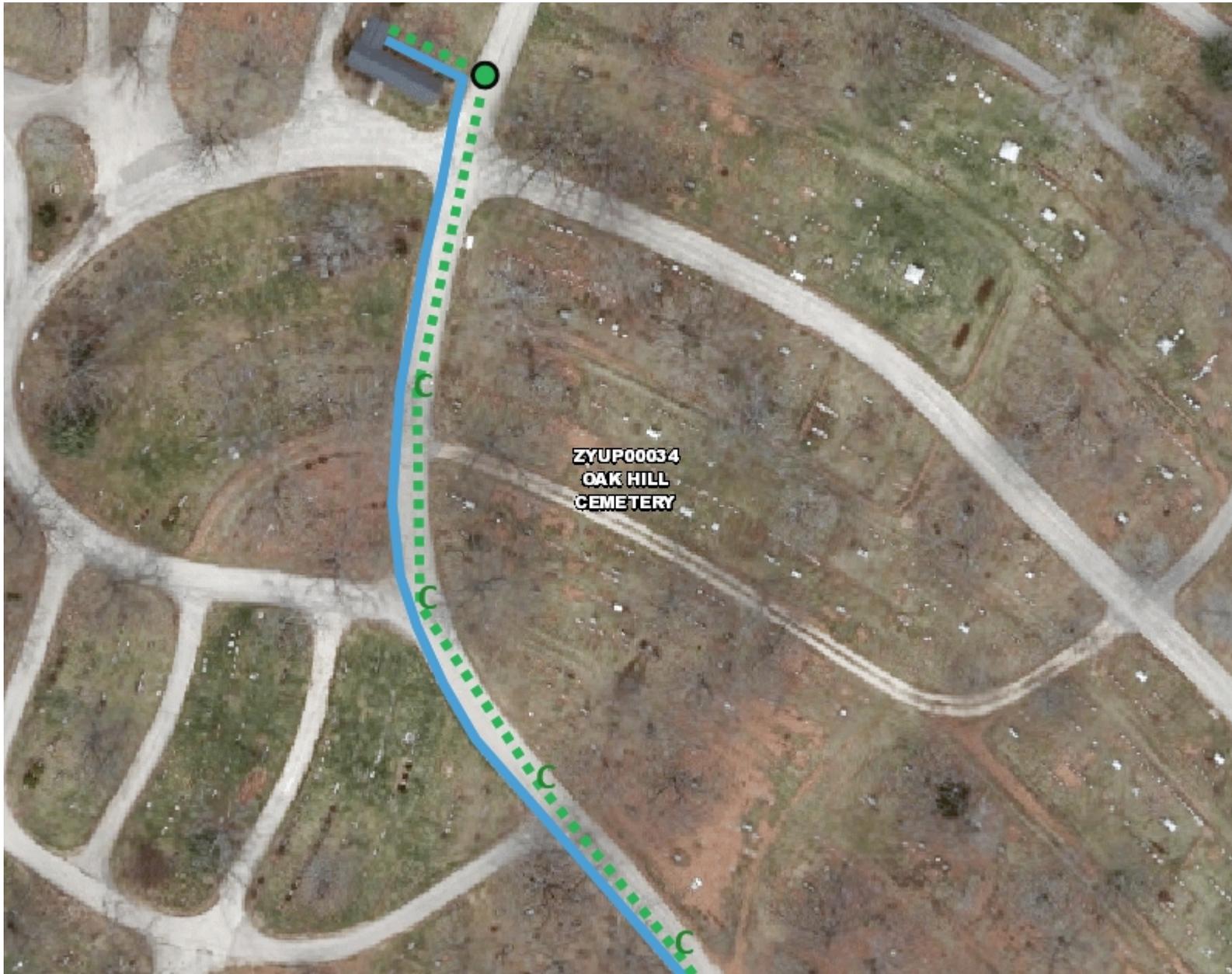
Potentially abandon this service & tie to new



This map is a user generated static output from an Internet mapping site and is for reference only. Data layers that appear on this map may or may not be accurate, current, or otherwise reliable.

THIS MAP IS NOT TO BE USED FOR NAVIGATION

Notes
10.2.2018



Legend

- Street Names
- Private Roads
- Addresses @ 5000
- County Municipalities
- Hydrants
- Valves
 - Fitting: Cross
 - Fitting: Tee
 - Butterfly Valve/Gate Valve
 - Hydrant Valve
 - Main Valve
 - Plug
 - Valve Manhole
- Curb Stops
- Water Features
 - Air Release
 - Booster Station
 - Drinking Fountain
 - Meter Box
 - Meter Pit
 - Reducer
 - Water Tower
 - Well
- Water Main Breaks
 - 2015 (3)
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- Lift Station
- Treatment Facility
- Basement Backups
- Illegal Connections
- Gravity Main
- Force Main
- Abandoned Gravity Main
- Abandoned Force Main
- Laterals
 - Lateral - Active

Notes

0.0 0 0.02 0.0 Miles





Legend

- Street Names
- Private Roads
- Addresses @ 5000
- County Municipalities
- Hydrants
- Valves
 - Fitting: Cross
 - Fitting: Tee
 - Butterfly Valve/Gate Valve
 - Hydrant Valve
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- Treatment Facility
- Basement Backups
- Illegal Connections
- Gravity Main
- Force Main
- Abandoned Gravity Main
- Abandoned Force Main
- Laterals
 - Lateral - Active

Notes

0.0 0 0.02 0.0 Miles



**CITY OF LAKE GENEVA
OAK HILL SEWER AND WATER EXTENSION
ESTIMATE OF COSTS**

10/18/2018

ALTERNATE #1 - To Sexton Shed

Item Number	ITEM DESCRIPTION	Item Unit	Quantity	Unit Price	Total Price
204.0110	Removing Asphaltic Surface	SY	1685	\$10.00	\$ 16,850.00
305.0120	Base Aggregate Dense 1 1/4-Inch	CY	375	\$25.00	\$ 9,375.00
460.1101	HMA Pavement 4 LT 28-58 S, Item also includes tack coat (455.0605).	TON	340	\$110.00	\$ 37,400.00
628.1504	Silt Fence	LF	350	\$2.00	\$ 700.00
628.2004	Erosion Mat Urban Class I, Type B	SY	650	\$4.00	\$ 2,600.00
690.0150	Sawing Asphalt	LF	135	\$3.00	\$ 405.00
SPV.0060.01	Water Valve & Valve Box 8-Inch	EACH	2	\$2,800.00	\$ 5,600.00
SPV.0060.02	Hydrant Assemblies	EACH	2	\$5,000.00	\$ 10,000.00
SPV.0060.03	Tracer Wire Access Box	EACH	2	\$275.00	\$ 550.00
SPV.0060.04	1" Curb stop/box with extension rod and tracer box	EACH	2	\$650.00	\$ 1,300.00
SPV.0060.05	1" Corp Stop	EACH	2	\$300.00	\$ 600.00
SPV.0090.01	C-900 Water Main 8-Inch	LF	540	\$100.00	\$ 54,000.00
SPV.0090.02	2" Water Service, HDPE	LF	580	\$60.00	\$ 34,800.00
SPV.0090.03	Hydrant Lead 6-Inch (Granular Backfill)	LF	30	\$115.00	\$ 3,450.00
SPV.0060.01	Sanitary Sewer Manhole Frame & Cover	EACH	2	\$500.00	\$ 1,000.00
SPV.0090.01	Sanitary Sewer 8-Inch PVC (Granular Backfill)	LF	550	\$110.00	\$ 60,500.00
SPV.0090.02	Sanitary Sewer Service 6" PVC	LF	580	\$75.00	\$ 43,500.00
SPV.0060.06	Sanitary Clean out	EACH	5	\$300.00	\$ 1,500.00
SPV.200.01	Sanitary Sewer Manhole 48-Inch	VF	24	\$350.00	\$ 8,400.00
SPV.0180.01	Restore Disturbed Areas - Includes Topsoil (625.0100), Mulching (627.0200), Fertilizer Type A (629.0205), Seeding Mix No. 40 (630.0140)	SY	650	\$6.50	\$ 4,225.00
	10% Construction Contingency				\$29,675.50
	15% Engineering				\$53,415.90
				Alternate #1	\$379,846.40

**CITY OF LAKE GENEVA
OAK HILL SEWER AND WATER EXTENSION
ESTIMATE OF COSTS**

10/18/2018

ALTERNATE #2 - Continue to Maintenance Sheds

Item Number	ITEM DESCRIPTION	Item Unit	Quantity	Unit Price	Total Price
204.0110	Removing Asphaltic Surface	SY	2510	\$10.00	\$ 25,100.00
305.0120	Base Aggregate Dense 1 1/4-Inch	CY	560	\$25.00	\$ 14,000.00
460.1101	HMA Pavement 4 LT 28-58 S, Item also includes tack coat (455.0605).	TON	505	\$110.00	\$ 55,550.00
628.1504	Silt Fence	LF	700	\$2.00	\$ 1,400.00
628.2004	Erosion Mat Urban Class I, Type B	SY	950	\$4.00	\$ 3,800.00
690.0150	Sawing Asphalt	LF	235	\$3.00	\$ 705.00
SPV.0060.01	Water Valve & Valve Box 8-Inch	EACH	2	\$2,800.00	\$ 5,600.00
SPV.0060.02	Hydrant Assemblies	EACH	2	\$5,000.00	\$ 10,000.00
SPV.0060.03	Tracer Wire Access Box	EACH	2	\$275.00	\$ 550.00
SPV.0060.04	1" Curb stop/box with extension rod and tracer box	EACH	2	\$650.00	\$ 1,300.00
SPV.0060.05	1" Corp Stop	EACH	2	\$300.00	\$ 600.00
SPV.0090.01	C-900 Water Main 8-Inch	LF	540	\$100.00	\$ 54,000.00
SPV.0090.02	2" Water Service, HDPE	LF	1,100	\$60.00	\$ 66,000.00
SPV.0090.03	Hydrant Lead 6-Inch (Granular Backfill)	LF	30	\$115.00	\$ 3,450.00
SPV.0060.01	Sanitary Sewer Manhole Frame & Cover	EACH	2	\$500.00	\$ 1,000.00
SPV.0090.01	Sanitary Sewer 8-Inch PVC (Granular Backfill)	LF	550	\$110.00	\$ 60,500.00
SPV.0090.02	Sanitary Sewer Service 6" PVC	LF	1010	\$75.00	\$ 75,750.00
SPV.0060.06	Sanitary Clean out	EACH	9	\$300.00	\$ 2,700.00
SPV.200.01	Sanitary Sewer Manhole 48-Inch	VF	24	\$350.00	\$ 8,400.00
SPV.0180.01	Restore Disturbed Areas - Includes Topsoil (625.0100), Mulching (627.0200), Fertilizer Type A (629.0205), Seeding Mix No. 40 (630.0140)	SY	950	\$6.50	\$ 6,175.00
	10% Construction Contingency				\$39,658.00
	15% Engineering				\$59,487.00
				Alternate #2	\$495,725.00

**CITY OF LAKE GENEVA
OAK HILL SEWER AND WATER EXTENSION
ESTIMATE OF COSTS**

10/18/2018

ALTERNATE #1 - To Sexton Shed

Item Number	ITEM DESCRIPTION	Item Unit	Quantity	Unit Price	Total Price
204.0110	Removing Asphaltic Surface	SY	1685	\$10.00	\$ 16,850.00
305.0120	Base Aggregate Dense 1 1/4-Inch	CY	375	\$25.00	\$ 9,375.00
460.1101	HMA Pavement 4 LT 28-58 S, Item also includes tack coat (455.0605).	TON	340	\$110.00	\$ 37,400.00
628.1504	Silt Fence	LF	350	\$2.00	\$ 700.00
628.2004	Erosion Mat Urban Class I, Type B	SY	650	\$4.00	\$ 2,600.00
690.0150	Sawing Asphalt	LF	135	\$3.00	\$ 405.00
SPV.0060.01	Water Valve & Valve Box 8-Inch	EACH	2	\$2,800.00	\$ 5,600.00
SPV.0060.02	Hydrant Assemblies	EACH	2	\$5,000.00	\$ 10,000.00
SPV.0060.03	Tracer Wire Access Box	EACH	2	\$275.00	\$ 550.00
SPV.0060.04	1" Curb stop/box with extension rod and tracer box	EACH	2	\$650.00	\$ 1,300.00
SPV.0060.05	1" Corp Stop	EACH	2	\$300.00	\$ 600.00
SPV.0090.01	C-900 Water Main 8-Inch	LF	540	\$100.00	\$ 54,000.00
SPV.0090.02	2" Water Service, HDPE	LF	580	\$60.00	\$ 34,800.00
SPV.0090.03	Hydrant Lead 6-Inch (Granular Backfill)	LF	30	\$115.00	\$ 3,450.00
SPV.0060.01	Sanitary Sewer Manhole Frame & Cover	EACH	2	\$500.00	\$ 1,000.00
SPV.0090.01	Sanitary Sewer 8-Inch PVC (Granular Backfill)	LF	550	\$110.00	\$ 60,500.00
SPV.0090.02	Sanitary Sewer Service 6" PVC	LF	580	\$75.00	\$ 43,500.00
SPV.0060.06	Sanitary Clean out	EACH	5	\$300.00	\$ 1,500.00
SPV.200.01	Sanitary Sewer Manhole 48-Inch	VF	24	\$350.00	\$ 8,400.00
SPV.0180.01	Restore Disturbed Areas - Includes Topsoil (625.0100), Mulching (627.0200), Fertilizer Type A (629.0205), Seeding Mix No. 40 (630.0140)	SY	650	\$6.50	\$ 4,225.00
	10% Construction Contingency				\$29,675.50
	15% Engineering				\$53,415.90
				Alternate #1	\$379,846.40

**CITY OF LAKE GENEVA
OAK HILL SEWER AND WATER EXTENSION
ESTIMATE OF COSTS**

10/18/2018

ALTERNATE #2 - Continue to Maintenance Sheds

Item Number	ITEM DESCRIPTION	Item Unit	Quantity	Unit Price	Total Price
204.0110	Removing Asphaltic Surface	SY	2510	\$10.00	\$ 25,100.00
305.0120	Base Aggregate Dense 1 1/4-Inch	CY	560	\$25.00	\$ 14,000.00
460.1101	HMA Pavement 4 LT 28-58 S, Item also includes tack coat (455.0605).	TON	505	\$110.00	\$ 55,550.00
628.1504	Silt Fence	LF	700	\$2.00	\$ 1,400.00
628.2004	Erosion Mat Urban Class I, Type B	SY	950	\$4.00	\$ 3,800.00
690.0150	Sawing Asphalt	LF	235	\$3.00	\$ 705.00
SPV.0060.01	Water Valve & Valve Box 8-Inch	EACH	2	\$2,800.00	\$ 5,600.00
SPV.0060.02	Hydrant Assemblies	EACH	2	\$5,000.00	\$ 10,000.00
SPV.0060.03	Tracer Wire Access Box	EACH	2	\$275.00	\$ 550.00
SPV.0060.04	1" Curb stop/box with extension rod and tracer box	EACH	2	\$650.00	\$ 1,300.00
SPV.0060.05	1" Corp Stop	EACH	2	\$300.00	\$ 600.00
SPV.0090.01	C-900 Water Main 8-Inch	LF	540	\$100.00	\$ 54,000.00
SPV.0090.02	2" Water Service, HDPE	LF	1,100	\$60.00	\$ 66,000.00
SPV.0090.03	Hydrant Lead 6-Inch (Granular Backfill)	LF	30	\$115.00	\$ 3,450.00
SPV.0060.01	Sanitary Sewer Manhole Frame & Cover	EACH	2	\$500.00	\$ 1,000.00
SPV.0090.01	Sanitary Sewer 8-Inch PVC (Granular Backfill)	LF	550	\$110.00	\$ 60,500.00
SPV.0090.02	Sanitary Sewer Service 6" PVC	LF	1010	\$75.00	\$ 75,750.00
SPV.0060.06	Sanitary Clean out	EACH	9	\$300.00	\$ 2,700.00
SPV.200.01	Sanitary Sewer Manhole 48-Inch	VF	24	\$350.00	\$ 8,400.00
SPV.0180.01	Restore Disturbed Areas - Includes Topsoil (625.0100), Mulching (627.0200), Fertilizer Type A (629.0205), Seeding Mix No. 40 (630.0140)	SY	950	\$6.50	\$ 6,175.00
	10% Construction Contingency				\$39,658.00
	15% Engineering				\$59,487.00
				Alternate #2	\$495,725.00

Chapter 5. Bicycle and Pedestrian Plan Recommendations

Types Bicycle and Pedestrian Facilities

The following types of facilities are recommended by this Plan and are depicted on Maps 1 and 2.

On-Street Bike Routes

On-Street Bike Routes are existing streets where biking is encouraged. Typically, there is no additional infrastructure other than signage that identifies the route. Sharrows may be painted on the pavement to indicate to motorists that bicycles may use the full travel lane, as depicted in Figure 3. These routes should primarily consist of low-speed, low-traffic streets that divert cyclists away from high-speed roads through quiet neighborhoods.

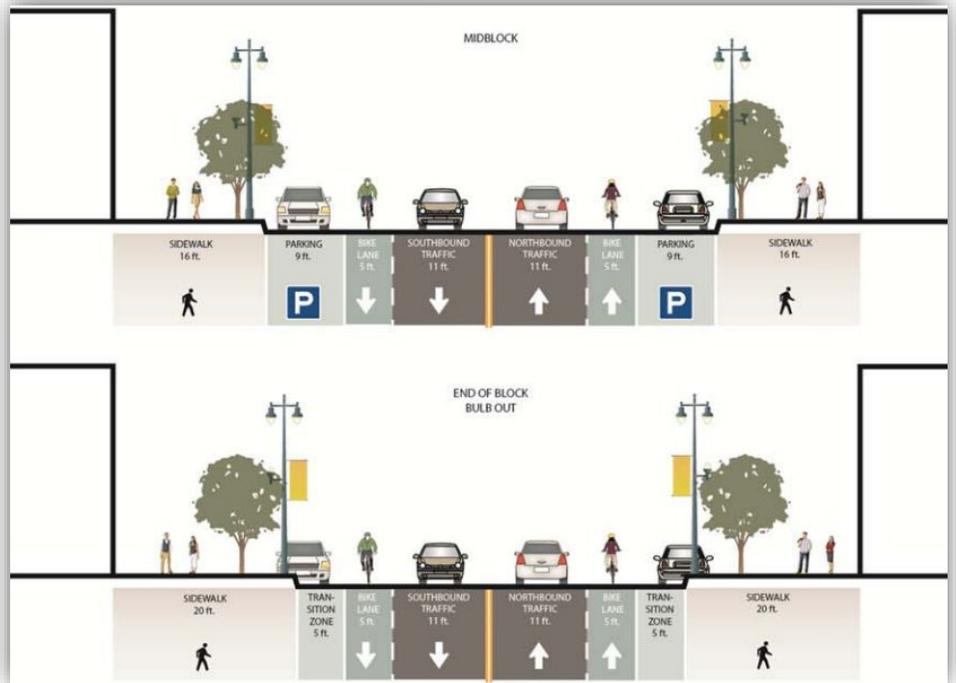
Figure 3. Sharrows



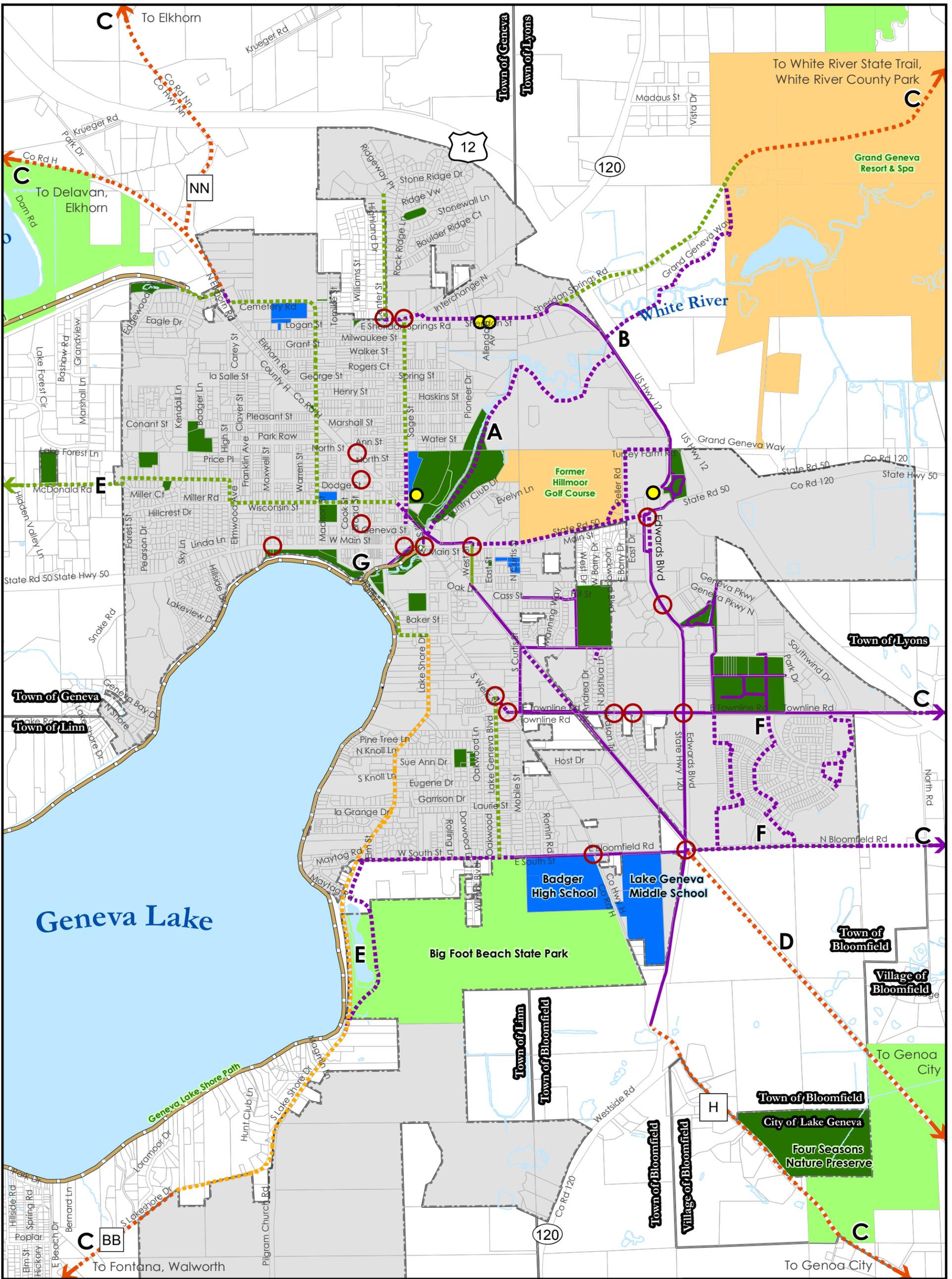
On-Street Bike Lanes

On-Street Bike Lanes are located on the right side of the road and are identified with a painted stripe and bicycle symbols on the pavement. Bike lanes must be at least five feet wide. Existing streets are often able to accommodate bike lanes without resurfacing. In cases where more width is needed, often in rural areas, pavement may be added to the shoulders of existing roads. The extra room provided by bike lanes reduces bicycle-vehicle conflicts and gives bicyclists room to stop in case of a breakdown or safely bike uphill at a slow speed without worrying about rear end collisions. Where bike lanes are

Figure 4. On-Street Bike Lanes



provided, head-on crashes, sideswipe crashes, fixed object crashes, and pedestrian crashes are all greatly reduced compared to narrow roads with no bike lanes. In some cases, pedestrians may also use bike lanes when no sidewalks are present. Additionally, adding width to existing roads extends the life of the road surface, better accommodates farm machinery, provides better drainage, and reduces shoulder maintenance needs. Bike lanes should not contain rumble strips or other obstacles.



Recreational Facilities

- State Owned Land
- City Parks & Open Space
- Private Recreation Facilities
- Schools

- Town Boundaries
- City Boundaries
- Existing Off-Street Pedestrian Paths
- Existing Off-Street Multi-Use Paths
- Existing On-Street Bike Routes
- Surface Water

Planned Facilities

- Intersection Improvements
- On-Street Bike Routes
- On-Street Bike Lanes
- Off-Street Multi-Use Paths
- Regional Tourism Connections
- Future Park and Ride

12/19/2017
 Source: City of Lake Geneva, SEWRPC,
 Walworth County, Vandewalle & Associates

VANDEWALLE & ASSOCIATES INC.
 Shaping places. shaping change

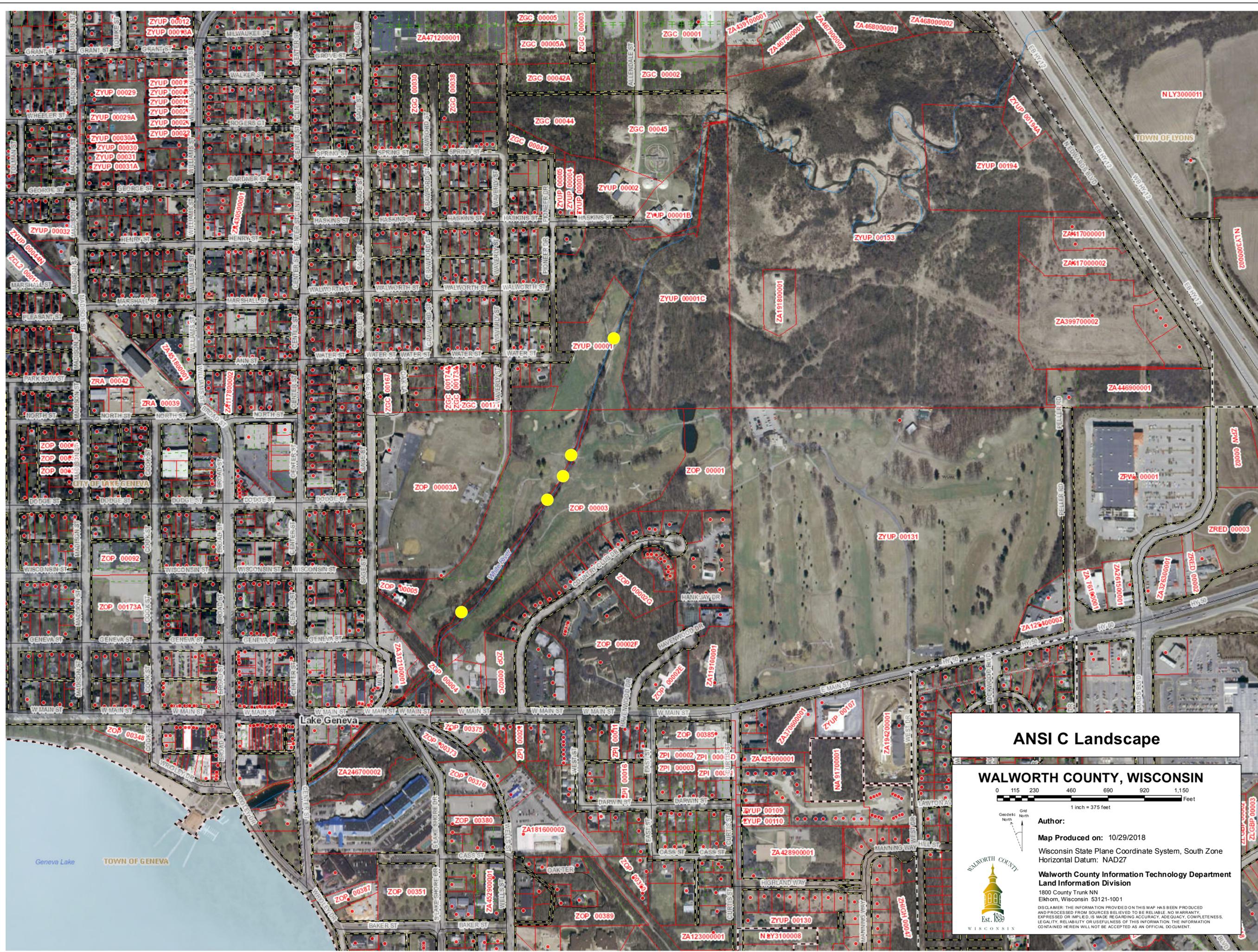
0 0.125 0.25 0.5 Miles



City of Lake Geneva



Bicycle and Pedestrian Plan
 Map 2: Planned Facilities



ANSI C Landscape

WALWORTH COUNTY, WISCONSIN



Author:
Map Produced on: 10/29/2018
 Wisconsin State Plane Coordinate System, South Zone
 Horizontal Datum: NAD27
**Walworth County Information Technology Department
 Land Information Division**
 1800 County Trunk NN
 Elkhorn, Wisconsin 53121-1001



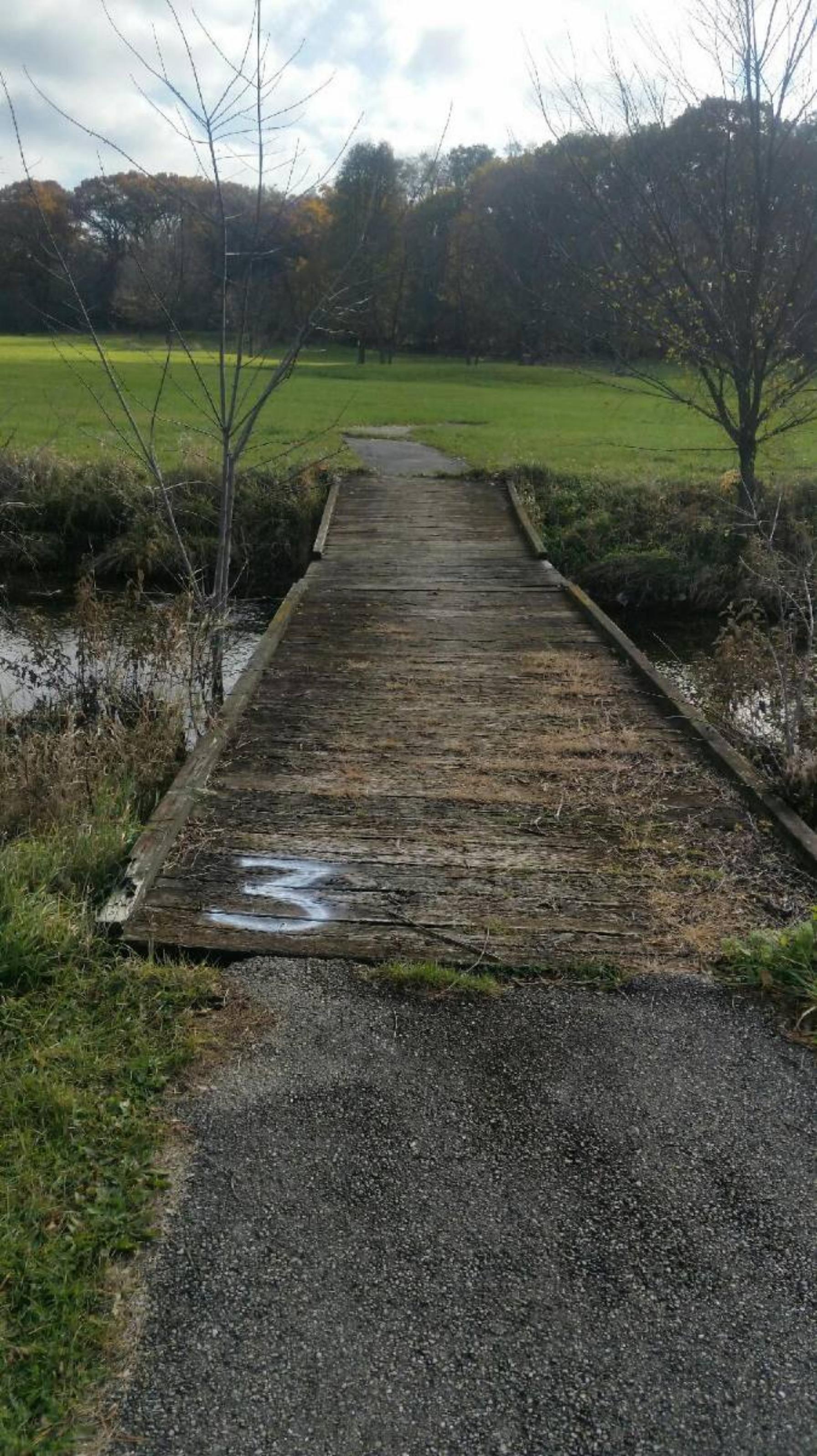
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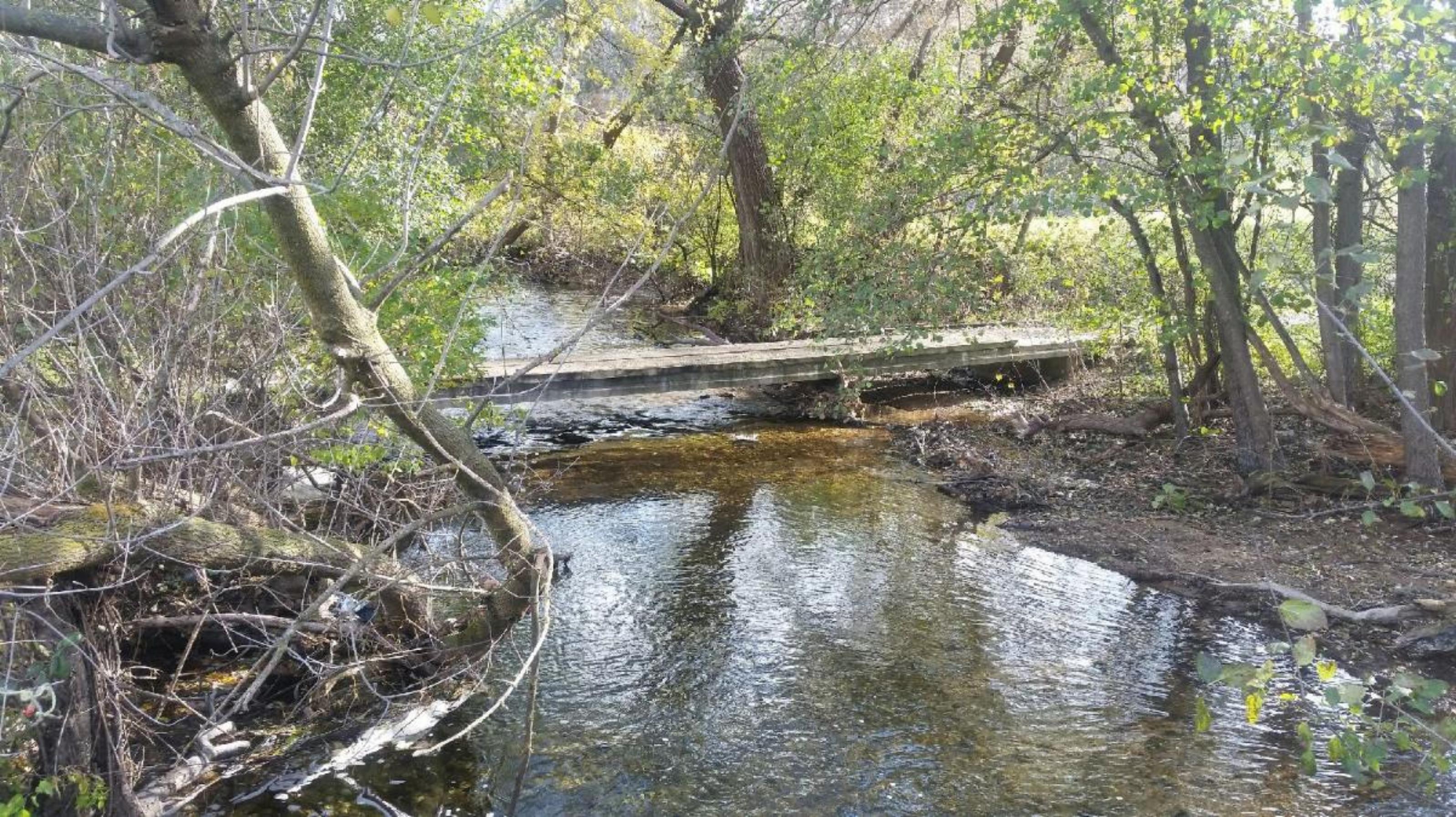














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