



SPECIAL PIERS, HARBORS & LAKEFRONT COMMITTEE
TUESDAY, FEBRUARY 19, 2019– 5:00PM
CITY HALL, CONFERENCE ROOM 2A (UPPER LEVEL)

Members: Chairperson Doug Skates, Shari Straube, John Halverson, Rich Hedlund,
and Tim Dunn

AGENDA

1. Meeting called to order by Chairman Skates
2. Roll Call
3. Comments from the public limited to 5 minutes, limited to items on this agenda
4. Discussion/Recommendation regarding establishing the 2019 West End Pier Slip, Lagoon Slip, Buoy, Dinghy, Kayak and Paddleboard Rack Rates
5. Discussion/Possible Recommendation regarding establishing fees for Commercial Boat Launch Permits
6. Adjournment

*This is a meeting of the Piers, Harbors & Lakefront Committee.
No official Council action will be taken; however, a quorum of the Council may be present.*

**City of Lake Geneva
Slip, Buoy and Rack Rental Rates
2010-2018**

	<i>0%</i>	<i>Slips 20%</i> <i>Buoys 3%</i>	<i>0%</i>	<i>5%*</i>	<i>3%</i>	<i>0%</i>	<i>3%</i>	<i>3%</i>
	<u>2010</u>	<u>2011</u>	<u>2012</u>	<u>2013</u>	<u>2014</u>	<u>2015</u>	<u>2016</u>	<u>2017</u>
West End Pier - 24' Slip								
Resident	\$ 1,250.00	\$ 1,500.00	\$ 1,500.00	\$ 1,575.00	\$ 1,622.25	\$ 1,622.25	\$ 1,671.00	\$ 1,722.00
Non-Resident Property Owner	\$ 1,875.00	\$ 2,250.00	\$ 2,250.00	\$ 2,362.50	\$ 2,433.38	\$ 2,433.38	\$ 2,507.00	\$ 2,583.00
Non-Resident	\$ 2,500.00	\$ 3,000.00	\$ 3,000.00	\$ 3,150.00	\$ 3,244.49	\$ 3,244.49	\$ 3,342.00	\$ 3,443.00
West End Pier - 26' Slip								
Resident	\$ 1,460.00	\$ 1,750.00	\$ 1,750.00	\$ 1,837.50	\$ 1,892.63	\$ 1,892.63	\$ 1,950.00	\$ 2,009.00
Non-Resident Property Owner	\$ 2,080.00	\$ 2,550.00	\$ 2,550.00	\$ 2,677.50	\$ 2,757.82	\$ 2,757.82	\$ 2,841.00	\$ 2,927.00
Non-Resident	\$ 2,710.00	\$ 3,250.00	\$ 3,250.00	\$ 3,412.50	\$ 3,514.88	\$ 3,514.88	\$ 3,621.00	\$ 3,730.00
Lagoon Slip								
Resident	\$ 340.00	\$ 500.00	\$ 500.00	\$ 677.25	\$ 697.57	\$ 697.57	\$ 719.00	\$ 741.00
Non-Resident Property Owner	\$ 780.00	\$ 1,000.00	\$ 1,000.00	\$ 1,128.75	\$ 1,162.61	\$ 1,162.61	\$ 1,198.00	\$ 1,234.00
Non-Resident	\$ 1,040.00	\$ 1,500.00	\$ 1,500.00	\$ 1,575.00	\$ 1,622.25	\$ 1,622.25	\$ 1,671.00	\$ 1,722.00
Buoys								
Resident	\$ 625.00	\$ 645.00	\$ 645.00	\$ 677.25	\$ 697.57	\$ 697.57	\$ 719.00	\$ 741.00
Non-Resident Property Owner	\$ 1,040.00	\$ 1,075.00	\$ 1,075.00	\$ 1,128.75	\$ 1,162.61	\$ 1,162.61	\$ 1,198.00	\$ 1,234.00
Non-Resident	\$ 1,460.00	\$ 1,500.00	\$ 1,500.00	\$ 1,575.00	\$ 1,622.25	\$ 1,622.25	\$ 1,671.00	\$ 1,722.00
Dingy, Kayak and Paddleboard Racks								
Resident	\$ 105.00	\$ 110.00	\$ 110.00	\$ 115.50	\$ 118.96	\$ 118.96	\$ 123.00	\$ 127.00
Non-Resident Property Owner	\$ 155.00	\$ 160.00	\$ 160.00	\$ 168.00	\$ 173.04	\$ 173.04	\$ 179.00	\$ 185.00
Non-Resident	\$ 210.00	\$ 220.00	\$ 220.00	\$ 231.00	\$ 237.93	\$ 237.93	\$ 246.00	\$ 254.00

*= 2013 rates included changing lagoon slips to the same prices as buoys.

<u>3%</u> <u>2018</u>	<u>2019</u>	<u>3%</u> <u>2019</u>	ROUNDED
\$ 1,774.00		\$ 1,827.22	1,827.00
\$ 2,661.00		\$ 2,740.83	2,741.00
\$ 3,547.00		\$ 3,653.41	3,653.00
\$ 2,070.00		\$ 2,132.10	2,132.00
\$ 3,015.00		\$ 3,105.45	3,105.00
\$ 3,842.00		\$ 3,957.26	3,957.00
\$ 764.00		\$ 786.92	787.00
\$ 1,272.00		\$ 1,310.16	1,310.00
\$ 1,774.00		\$ 1,827.22	1,827.00
\$ 764.00		\$ 786.92	787.00
\$ 1,272.00		\$ 1,310.16	1,310.00
\$ 1,774.00		\$ 1,827.22	1,827.00
\$ 131.00		\$ 134.93	135.00
\$ 191.00		\$ 196.73	197.00
\$ 262.00		\$ 269.86	270.00

**CITY OF LAKE GENEVA
COMPARISON OF RATES BY MUNICIPALITY - 2018 RATES**

MUNICIPALITY	COMMERCIAL BOAT LAUNCH RATES	BOAT SLIP RATES	AMOUNTS
TOWN OF LINN	\$90 PER LAUNCH \$900 SEASON PASS	MEDIUM SLIP 9' WIDE LARGE SLIP 11' WIDE	\$ 2,263.00 PLUS TAX \$ 2,469.00 PLUS TAX
VILLAGE OF FONTANA	\$525 FOR FIRST 50 LAUNCHES \$10.50 FOR EVERY LAUNCH THEREAFTER	NO LARGER THAN 25" NO LARGER THAN 27"	\$ 2,626.50 TAX INCL \$ 2,842.80 TAX INCL
VILLAGE OF WILLIAMS BAY	\$90 DAILY \$900 ANNUAL	NO LARGER THAN 18' NO LARGER THAN 21' NO LARGER THAN 23' NO LARGER THAN 24'	\$ 1,660.00 TAX INCL \$ 1,900.00 TAX INCL \$ 2,070.00 TAX INCL \$ 2,150.00 TAX INCL
TOWN OF DELAVAN	\$40 DAILY \$400 ANNUAL - TIER 1 (1-5 BOATS) \$500 ANNUAL - TIER 2 (6-10 BOATS) \$600 ANNUAL - TIER 3 (11+ BOATS)	BUOYS/SWIM RAFTS NO SLIPS/PIERS	\$30/3 YEARS TAX INCL TAX INCL TAX INCL TAX INCL
CITY OF LAKE GENEVA	\$10 PER TRAILER/ANNUAL	SEE ATTACHED SCHEDULE	