LAKE GENEVA POLICE AND FIRE COMMISSION
BUDGET WORKSHOP
THURSDAY, AUGUST 8, 2019 AT 5:00 P.M.

This budget workshop was held in the Police Department Training Room, 2nd floor, City Hall, 626 Geneva Street, Lake Geneva, Wisconsin, 53147.

Commissioners Connors, Jordan, Horne, Pollard and Saul were present. Also present: Police Chief Rasmussen, Police Lieutenant Gritzner, Police Lieutenant Way, Police Sergeant Derrick, Fire Chief Peters, Fire Captain Detkowski, City Administrator Nord, Comptroller Hall and Administrative Assistant Papenfus

1. Police Department 2020 budget discussion
Lieutenant Gritzner presented the 2020 proposed budget including equipment replacement, equipment outlay and a 2% increase and step increase for salaries. Saul asked if there were limitations set forth by Administration. Horne suggested keeping the equipment outlay items on a more even schedule, rather than significant changes in different years. Chief Rasmussen discussed the UL Certification briefly in the Capital Budget.

2. Fire Department 2020 budget discussion
Chief Peters presented the 2020 proposed budget including equipment and capital improvements. Chief Peters was unable to discuss the complete budget due to time restrictions.

Workshop ended approximately 6:00 p.m.

Respectfully submitted,

Cindy Papenfus
Administrative Assistant

c: Police Chief
Fire Chief
Commissioners-file
Commission Liaisons
City Administrator
City Clerk
City Comptroller
Council Members - Mayor

MINUTES NOT OFFICIAL UNTIL APPROVED AT THE NEXT POLICE AND FIRE COMMISSION MEETING