

**LAKE GENEVA POLICE AND FIRE COMMISSION  
BUDGET WORKSHOP  
MONDAY, AUGUST 26, 2019 AT 4:00 P.M.**

This budget workshop was held in the Police Department Training Room, 2<sup>nd</sup> floor, City Hall, 626 Geneva Street, Lake Geneva, Wisconsin, 53147.

Commissioners Connors, Jordan, Pollard and Saul were present. Commission Horne was excused. Also present: Police Chief Rasmussen, Police Lieutenant Gritzner, Police Lieutenant Way, Fire Captain Detkowski, Police and Fire Liaison Skates, City Administrator Nord, Comptroller Hall and Administrative Assistant Papenfus

1. Fire Department 2020 budget discussion

Captain Detkowski presented the 2020 Fire Department budget. There is a 2% increase for salaries and a 3% increase for utilities. Captain Detkowski also discussed equipment replacement projects including a new air boat. No recommendations by the Police and Fire Commission reference the budget proposal.

Also in the Equipment Replacement Fund is the request for a Mobil Command vehicle for both the Fire Department and the Police Department. Connors and Saul felt there was more of a need for an air boat than a command vehicle. Both commissioners wanted to see a more extensive explanation of uses for the vehicle.

2. Police Department 2020 budget discussion

Lieutenant Gritzner presented the 2020 Police Department budget. The budget included a 2 to 2.5% increase in wages and an overall budget increase of 3%. Equipment outlay is down some from last year. Chief Rasmussen explained the UL certification and noted that the department will have some revenue generation from the new alarm monitoring system. Jordan felt that while the Honor Guard program was a nice program, funding the project may have to be set aside for another year or try to get donations for that project.

Meeting adjourned at approximately 5:30 p.m.

Respectfully submitted,



Cindy Papenfus  
Administrative Assistant

- c: Police Chief
- Fire Chief
- Commissioners-file
- Commission Liaisons
- City Administrator
- City Clerk
- City Comptroller
- Council Members - Mayor

**MINUTES NOT OFFICIAL UNTIL APPROVED AT THE NEXT POLICE AND FIRE COMMISSION MEETING**