



City of Lake Geneva, 626 Geneva St, Lake Geneva, Wisconsin- 262.248.3673- www.cityoflakegeneva.com

**LAKE GENEVA POLICE AND FIRE COMMISSION
BUDGET WORKSHOP MINUTES
WEDNESDAY, AUGUST 26, 2020 AT 5:00 P.M.**

This budget workshop was held in the Police Department Training Room, 2nd floor, City Hall, 626 Geneva Street, Lake Geneva, Wisconsin, 53147

1. Call Meeting to Order

The meeting was called to order at 5:03 p.m. by Commissioner Connors

2. Roll Call

Commissioners Connors, Pollard, Horne, Saul and Condos were present. Also present were: Police and Fire Liaison Yunker, Police Chief Rasmussen, Police Lieutenant Gritzner, Police Lieutenant Way, Fire Chief Peters, Fire Administrative Assistant Baumeister, City Comptroller Hall, City Administrator Nord and Police Administrative Assistant Papenfus.

3. Police Department 2021 budget discussion

Lieutenant Gritzner presented the 2021 police department budget. He reviewed the revenue and expense accounts and stated there was a 4.5% increase for contract employees and a 2% increase for civilian personnel added into the budget. Lt. Gritzner also reviewed Equipment Outlay projects, Capital Projects and Equipment Replacement projects for 2021. Some of the additional items for 2021 include carpet replacement, riot gear and one additional full time Telecommunicator position. The purchase of a Command vehicle was also discussed. Lieutenant Way also compared the changes for hiring Community Service Officers versus Part Time Officers.

4. Fire Department 2021 budget discussion

Chief Peters reviewed the 2021 fire department budget. Chief Peters stated the union contract is currently under negotiations but a 2% raise had been added to the 2021 budget. Chief Peters also reviewed capital improvement projects and equipment replacement projects, including an engine replacement.

Comptroller Hall reviewed Capital and Equipment Outlay 2021 budgets and borrowing money procedures.

Respectfully submitted,


Cindy Papenfus
Administrative Assistant

c: Police Chief- Fire Chief
Commissioners-file, Commission Liaisons
City Administrator -City Clerk - City Comptroller
Council Members - Mayor

MINUTES NOT OFFICIAL UNTIL APPROVED AT THE NEXT POLICE AND FIRE COMMISSION MEETING