

**LAKE GENEVA POLICE AND FIRE COMMISSION
BUDGET WORKSHOP MINUTES
WEDNESDAY, JULY 25, 2018 AT 3:00 P.M.**

This budget workshop was held in the Police Department Training Room, City Hall, 626 Geneva Street, Lake Geneva, Wisconsin, 53147.

Commissioner Connors called the workshop to order at 3:02 p.m. Commissioners Connors, Pollard, Horne and Jordan were present. Commissioner Condos arrived at 3:17 p.m. Fire Chief Peters, Fire Captain Detkowski, Police Chief Rasmussen, Police Lieutenant Gritzner, Comptroller Hall and Administrative Assistant Papenfus were present.

1. Fire Department 2019 budget discussion

Chief Peters presented the 2019 Fire Department budget, highlighting the changes. Salaries were adjusted 2%. Additionally wages increased because of 24/7 coverage and all employees receiving a paramedic pay rate. The donation of an ambulance and use of the remaining ambulances was discussed. The budget increased 5% from 2018. Chief Peters stated he did not add any extra items in the budget that were not needed.

2. Police Department 2019 budget discussion

Lieutenant Gritzner presented the 2019 budget and discussed the changes. Condos asked about the pay gap between Sergeants and Detectives and Officers. Chief Rasmussen noted that the contracts for the Sergeants should help the Sergeants and the Detectives are proposing a change in union negotiations. Condos discussed the desire to put a school resource officer in each school and placing it on the agenda for the Police and Fire Commission to discuss at the next meeting. Condos also felt that the school should pay more than 50% of the cost. Connors would like to meet with Dr. Gottinger before going to the school board regarding the Police and Fire Commission's concerns. Horne asked that the police department present a budget with four school resource officers to the council.

The workshop ended at 5:00 p.m.

Respectfully submitted,



Cindy Papenfus
Administrative Assistant

- c: Police Chief
- Fire Chief
- Commissioners-file
- Commission Liaisons
- City Administrator
- City Clerk
- City Comptroller
- Council Members - Mayor

**MINUTES NOT OFFICIAL UNTIL APPROVED AT THE NEXT POLICE AND FIRE
COMMISSION MEETING**