



FINANCE, LICENSE & REGULATION COMMITTEE
MONDAY, SEPTEMBER 14, 2015 – 6:00 PM
COUNCIL CHAMBERS, CITY HALL

AGENDA

1. Call to Order by Alderman Kupsik
2. Roll Call
3. Comments from the public as allowed by Wis. Stats. §19.84(2), limited to items on this agenda except for public hearing items. Comments will be limited to 5 minutes.
4. Approve the Finance, License and Regulation Committee Meeting minutes of August 24, 2015, as prepared and distributed.
5. **LICENSES & PERMITS**
 - a. Establish "Trick or Treat" hours for the City of Lake Geneva for Saturday, October 31, 2015, from 1:00pm to 4:00pm
 - b. Beach Reservation Permit Application filed by Mt. Zion Christian Church for a beach baptism and picnic on Sunday, September 20, 2015 from 8:30am to 2:30pm (*recommended by Piers, Harbors and Lakefront Committee on September 3, 2015*)
 - c. Temporary Class "B"/Class "B" Retailer's License application for the sale of fermented malt beverages and wine at St. Francis De Sales Church, 148 W. Main Street filed by the Catholic Daughters of the Americas Court Saint Mary #914 for the Fall Festival on September 25 and 26, 2015 from 12:00am to 12:00pm
 - d. Temporary Operator License application filed by AnneMarie Czerwinski-Janikowski on behalf of the Catholic Daughters of the Americas Court Saint Mary #914 for the St. Francis Fall Festival at 148 W. Main Street on September 25 and 26, 2015
 - e. Original 2015-2016 Operator's (Bartender) License applications filed by Megan Martzke and Luana Olsen
 - f. Renewal 2015-2016 Taxi Driver License application filed by Sharon Hoffman (*Approved by Police Chief; informational only*)
6. Discussion/Recommendation on an Ordinance to amend Chapter 10 adding Section 10-67(b)(2) regarding Lake Geneva Dog Park
7. Discussion/Recommendation on **Resolution 15-R38**, amending City Schedule of Fees concerning Fire Department and Emergency Medical Services Fees (*recommended by Police and Fire Commission on September 10, 2015*)
8. Discussion/Recommendation on awarding bid to Van's Roofing Inc of Kenosha for Fire Department roof repair in the amount of \$13,625 funded from the 2014 Capital Borrowing

9. Discussion/Recommendation on awarding bid to American Pavement Solutions of Green Bay for street crack filling including Oak Hill Cemetery in the amount of \$41,600 funded from street crack filling budget *(recommended by the Public Works Committee on September 10, 2015)*
10. Discussion/Recommendation on awarding bid to Straight Edge Concrete for replacement of sidewalk slabs in the amount of \$2,150 funded from Street Department sidewalk repairs *(recommended by the Public Works Committee on September 10, 2015)*
11. Discussion/Recommendation on contracting for storm damage clean up not to exceed \$30,000 *(recommended by the Public Works Committee on September 10, 2015)*
12. Discussion/Recommendation on amending Chemical Deicers ordinance (Chapter 62, Section 222) and updating Snow and Ice policy *(recommended by the Public Works Committee on August 13, 2015 and September 10, 2015)*
13. Discussion/Recommendation on establishing a No Parking Zone directly in front of sidewalk of 1250 Wisconsin Street *(recommended by the Public Works Committee on August 13, 2015)*
14. Discussion/Recommendation on installation of medication disposal box
15. Discussion/Recommendation on Liability, Property and Workman's Compensation policy renewal
16. **Presentation of Accounts**
 - a. Purchase Orders (none)
 - b. Prepaid Bills in the amount of \$6,623.00
 - c. Regular Bills in the amount of \$190,455.66

17. Adjournment

Requests from persons with disabilities, who need assistance to participate in this meeting or hearing, should be made to the City Clerk's office in advance so the appropriate accommodations can be made.

9/11/2015 5:53pm

cc: Committee Members, Mayor & remaining Council, Administrator, City Clerk, Attorney

FINANCE, LICENSE & REGULATION COMMITTEE
MONDAY, AUGUST 24, 2015 – 6:00 PM
COUNCIL CHAMBERS, CITY HALL

Chairperson Kupsik called the meeting to order at 6:00 p.m.

Roll Call. Present: Aldermen Howell, Gelting, Kupsik, Kordus and Wall. Also Present: City Administrator Oborn, Comptroller Pollitt and City Clerk Waswo.

Comments from the public as allowed by Wis. Stats. §19.84(2), limited to items on this agenda, except for public hearing items. Comments will be limited to 5 minutes.

Mary Jo Fesenmaier, 955 George Street, commented on the budget timeline and goals. She suggested scheduling a public input session as part of the Council or Committee of the Whole meeting in the beginning of the budget process rather than the end. Ms. Fesenmaier also asked for more explanation on item 12 and the budget goals document related to item 6. She noted the residents are anxious to find out how they will not bear the cost of the Premier Resort tax but the tourists will. She stated there are other options regarding insurance such as what the school district offers. She hopes the City will move away from self funded insurance. She asked if someone could describe in more detail when the decisions were made on item 8 and Resolution 15-R42.

Approval of Minutes

Wall/Kordus motion to approve the Finance, License and Regulation Committee Meeting minutes of August 10, 2015, as prepared and distributed. Unanimously carried.

LICENSES & PERMITS

Temporary Class “B”/Class “B” Retailer’s License application for the sale of fermented malt beverages and wine filed by the Lake Geneva Business Improvement District for Taste of Lake Geneva on September 12, 2015 from 10:00am to 5:00pm in Flat Iron Park

Alderman Kupsik noted there was a mistake regarding the time. It should be 6:00pm.

Kordus/Gelting motion to recommend approval with amendment of time from 10:00am to 6:00pm. Unanimously carried.

Temporary Class “B” Retailer’s License application filed by Geneva Lake Arts Foundation for the sale of fermented malt beverages during the Art Exhibit Opening Reception at 647 W. Main Street on August 28, 2015 from 6:00pm to 8:00pm

Wall/Gelting motion to recommend approval. Unanimously carried.

Temporary Operator License application filed by Linda McLean on behalf of the Geneva Lake Arts Foundation for the Art Exhibit Opening Reception at 647 W. Main Street on August 28, 2015

Gelting/Kordus motion to recommend approval. Unanimously carried.

Original Class “A”/“Class A” Intoxicating Liquor and Fermented Malt Beverage License application filed by Hare Krishna Liquor Inc d/b/a Geneva Liquor, 797 Wells Street, Lake Geneva, Devdatt Patel, Agent, contingent upon payment of all outstanding liabilities and delinquencies with the City of Lake Geneva and wholesaler invoices, clearance of any Department of Revenue holds by all parties, and contingent upon H&P Enterprises LLC d/b/a Geneva Liquors surrendering their license

Gelting/Howell motion to recommend approval. Unanimously carried.

Original Class “A”/“Class A” Intoxicating Liquor and Fermented Malt Beverage License application filed by SA Enterprises LLC d/b/a QuickNSave, 1231 Grant Street, Lake Geneva, Amrik Singh, Agent, contingent upon payment of all outstanding liabilities and delinquencies with the City of Lake Geneva and wholesaler invoices, clearance of any Department of Revenue holds by all parties, and contingent upon QuickNSave LLC d/b/a QuickNSave surrendering their license

Gelting/Wall motion to recommend approval. Unanimously carried.

Original 2015-2016 Operator's (Bartender) License applications filed by Melissa Froemming and Alyssa Olsen Gelting/Howell motion to recommend approval. Unanimously carried.

Renewal 2015-2016 Operator's (Bartender) License applications filed by Justin Davis, Jay McNulty, Melissa Reiherzer, Gail Rempert, Judith Tapson and Andrew Wesolowski Gelting/Kordus motion to recommend approval. Unanimously carried.

Original Taxi Driver License application filed by Brandon Frank (*Approved by Police Chief; informational only*)

Discussion/Recommendation on approval of 2016 Budget timeline and goals

Comptroller Pollitt stated the timeline is the same as it was done in the past where prescheduled finance meetings were set. She stated if something different is preferred, please let staff know. She noted all of these are public meetings that the public can attend. Alderman Wall stated he is not available on Friday and noted if anyone else is not available they cannot have the meeting. Alderman Gelting asked how the budget request presentations are made. Ms. Pollitt explained they are made to this committee. Historically the meetings have been done during the day, but if is not acceptable to let her know. Alderman Kupsik asked if all of the meetings will be noted and have agendas. Ms. Pollitt stated they are workshop meetings and are published as a notice. Mr. Kordus wanted to clarify the Friday October 12th meeting by the Administrator, Comptroller and Finance Chair is only to compile all budget requests into a final form for the meeting.

Kupsik/Kordus motion to recommend approval of the 2016 Budget timeline. Unanimously carried.

City Administrator Oborn explained the goals and stated he likes providing this information for transparency. Item one is no property tax increase. Item 2 is balancing the budget with \$90,000 contingency. Ms. Pollitt stated that number has fluctuated. Item 3 is to evaluate options on the public fire protection charge and pending increase. Mr. Oborn stated they do have issues with the projected \$82,000 increase. It will continue to be evaluated and brought back in September after the report is done. Item 4 is to evaluate options on room tax revenue and pending law changes. The final implementation is in 2017. Mr. Oborn stated he will evaluate it and present options. Item 5 is to review capital needs. It appears to be done every three years and the City is on year two. However, there may be some immediate capital expenditures to put to add instead of borrowing. Item 6 evaluates the premier resort area sales tax and infrastructure funding. Mr. Oborn stated it will help going through the budget process to evaluate the need and what the monies would be spent on. At some point strategy should be discussed as well as goals. Item 7 is implementation of the compensation study. Item 8 is a pay raise which is normally done at the end of the year, but stated it would be easier to budget for it at the beginning. Mr. Oborn suggested and welcomed modifications to a 1% at the beginning of the year and 1% at the middle of the year, which would be 1.5% on the budget. Item 9 is to fund the equipment replacement fund. He noted this has always been a goal and tied it in with reviewing the capital needs. Item 10 is to complete the Police and Fire union contracts so they will know the amount of pay increase to budget for in 2016. In years past the City has been two to three years behind in retro effect. He explained item 11 regarding health benefits. The Wellness program is an area that is being worked on as well as the plan design and fully insured plan options. The transparency issue is also being focused on to bring down costs. Item 12 is to evaluate cost allocation between funds. Mr. Oborn explained he wants to make sure water, sewer and general fund are all paying their fair share, so that one fund is not subsidizing the other.

Alderman Kordus questioned item 4 as it would not affect the 2016 budget since it takes effect January 1, 2017. Mr. Oborn noted that was correct, but the City may want to plan for it and budget in its own fund to prepare for changes in 2017. Alderman Gelting stated with regard to no property tax increase, the City must make sure to tie together the potential changes for the fire protection charges if it is going to move that out of the tax roll and into a user fee that is reduced accordingly. Mr. Oborn explained it will be an option that will flush out and will be discretionary with the finance and council's part. It ties to the levy limit, and there are a lot of variables involved in that. Mr. Gelting said as the City ties together the equipment replacement fund and the capital need review, he is not sure if the Luke system and other pieces of that have been allocated into the equipment plan, as they have a 5 to 7 year life. Mr. Oborn suggested it converts the City from a borrowing to a pay as you go system.

Mr. Kordus explained he is fine with number 8 assuming it is a place holder with a recommendation from the Personnel Committee. He also wants to tie that to performance based pay versus an across the board pay increase. Mr. Oborn stated it is a benchmark to start with.

Kordus/Gelting motion to accept the 2016 budget goals as presented. Unanimously carried.

Discussion/Recommendation on renewal of CD in the amount of \$463,302.57 plus interest, maturing on August 30, 2015 from BMO Harris Bank

Comptroller Pollitt stated she recommends keeping the money at BMO Harris at 0.50% for 13 months.

Kordus/Gelting motion to recommend renewal with BMO Harris for a total of \$463,302.57 plus interest, maturing on August 30, 2015 for a 13 month period at 0.50%. Unanimously carried.

Discussion/Recommendation on Resolution 15-R42, a 2015 budget resolution transferring \$30,762.00 from the Contingency Account to the City Administrator Account for the City Administrator's salary increase per employee agreement

Comptroller Pollitt noted this is not only for salary, it also includes balancing the recruitment fees and moving expense. City Administrator Oborn stated the employee agreement is only part of it.

Wall/Gelting motion to recommend approval. Alderman Gelting questioned the contingency amount of \$88,000 and asked if staff keeps a list of everything taken out of contingency. Ms. Pollitt confirmed it is tracked. Unanimously carried.

Discussion/Recommendation on awarding bid to Burris Equipment of Waukegan, Illinois for a Sand Star II groomer for the Veteran's Park baseball fields in the amount of \$16,410.50 funded from Department of Public Works Equipment Replacement Fund with the YMCA to contribute half of the replacement cost

Howell/Gelting motion to recommend approval. Alderman Kordus asked where the \$8,000 is coming from for the City portion. City Administrator Oborn clarified it would come from the equipment replacement fund. It is not budgeted but there are sufficient funds to cover the cost. Unanimously carried.

Discussion/Recommendation on second amendment to the City of Lake Geneva Employee Health Care Plan regarding chiropractic care

City Administrator Oborn stated when changing the benefits design, one of the clarifications was the chiropractic care. There was not a separate line item so it was lumped in with the Specialist charge co-pays. During the employee meetings, the intent was to go from \$10 to \$25. The intent was to treat those as two different deductibles. Alderman Wall asked how much it will cost the City. Mr. Oborn stated more, but he does not have a model that breaks it out separately. We know from experience our chiropractic is used 400% more than normal. He stated in the private sector, those that do have chiropractic care would have to pay their deductible first. Alderman Kordus stated if \$50 was presented initially, they should stick with it. He has a problem reducing it especially not knowing what the end cost is.

Alderman Gelting asked if information can be retrieved it show the first 6 month usage and what the potential impact may be. Mr. Oborn stated we can do that on a whole. He feels the \$25 or the \$50 will curtail usage. He stated chiropractic is an issue and \$25 will drive down behavior. The modeling was basically an estimate as behavior differs from organization to organization. Alderman Howell asked when the impact will be known as he cannot make a good decision without that information. Mr. Oborn stated he is getting the numbers monthly which he is tracking very significantly. He noted if changed, it would be retroactive to July 1. Mr. Kordus said he would have a problem reducing the amount as it sounds like abuse. He asked what the retroactive amount would cost the City. Mr. Oborn did not have the numbers.

Wall/Howell motion to leave chiropractic care at the current rate of \$50.00. Unanimously carried.

Discussion/Recommendation on Cemetery mapping project proposals

City Administrator Oborn stated the card system works efficiently for cost but does not meet the standards of data systems. A number of systems were looked at, and the committee decided to go with Pontem Software. There is not a cost on the data entry, which would be budgeted in the following year. These two items would be \$20,600. Alderman Kordus explained this puts our foot in the door with software and gets us set up moving forward. The expensive work is the data entry portion which we are looking into for the 2016-2017 budget year. Bringing the historical data in is a monumental task that will take some time. Alderman Wall asked if the money is budgeted for this year. Comptroller Pollitt stated yes, in the Cemetery Fund. Mr. Kordus explained this was in the mid-range. It was not the lowest bid but in comparing apples to apples, it was the most complete bid that gave the most forthright numbers. Mr. Oborn estimated data entry will be somewhere in the \$20,000 range. The committee thought the data entry would not get

done in-house. Mr. Gelting questioned if it is a matter of having the engineer set up a different workflow if we want to layer in more information such as next of kin. Mr. Oborn clarified there is no next of kin in our database currently. He tried to downscale to reduce costs. Mr. Gelting asked if workflows will be developed for the new sections that would be plotted. Mr. Oborn answered it would be part of the estimate.

Kordus/Gelting motion to recommend approval of purchase of software and mapping. Unanimously carried.

Discussion/Recommendation on acceptance of City of Lake Geneva Tax Incremental District No. 4 Financial Statements through June 30, 2015 and distribution of report to taxing jurisdictions

Kordus/Wall motion to send to council without recommendation. Alderman Kupsik stated he is assuming this report will satisfy the county's needs for updated reports and what they asked for. Mr. Oborn stated he hopes so. Unanimously carried.

Presentation of Accounts – Alderman Kupsik

Purchase Orders. None.

Kordus/Wall motion to recommend approval of Prepaid Bills in the amount of \$6,103.50. Unanimously carried.

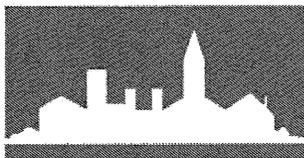
Kordus/Gelting motion to recommend approval of Regular Bills in the amount of \$129,749.84. Unanimously carried.

Adjournment

Kordus/Gelting motion to adjourn at 6:49 p.m. Unanimously carried.

/s/ Sabrina Waswo, City Clerk

THESE MINUTES ARE NOT OFFICIAL UNTIL APPROVED BY THE FINANCE, LICENSE & REGULATION COMMITTEE



402 Gammon Place, Suite 225
Madison, WI 53719

League of Wisconsin Municipalities Mutual Insurance

Renewal Application - Liability and Other Coverages

Instructions: Please complete, if you have any questions contact your agent.

Policy Number: 64246	Renewal Term: 10/1/2015 to 10/1/2016
Insured: City Of Lake Geneva 626 Geneva Street Lake Geneva, WI 53147-	Agency: R&R Insurance Services Agent: Paul Lessila 1581 E. Racine Avenue P.O. Box 1610 Waukesha, WI 53187-1610 Phone: (262) 953-7229 Fax: (262) 574-7080

Insured's contact information:

- Liability coverage contact person
- Email address
- Workers' compensation coverage contact person (if different than above)
- Email address

	Information from Expiring Policy	Renewal information (please update all information)
Liability Limits	5,000,000	<input type="text"/> Required
Total Payroll (also see breakdown by class that follows)	4,651,769	<input type="text"/> Required
Full-time Equivalent Police Officers (2,00 hrs = 1.0, 500 hrs = .25)	21	<input type="text"/> Required
Number of Licensed Vehicles (do not include trailers)	69	<input type="text"/> Required
Population	7,689	<input type="text"/> Required

The expiring policy **INCLUDED** no-fault sewer liability coverage.

The following is a list of additional insured's that were covered by the expiring policy and/or any special circumstances (if any).

Please indicate if changes need to be made to this list:

Additional Insured-Lessors of Equipment & Vehicles-SBC c/o Equis Corp.

Additional Insured-Lessors of Premises-Paratech Ambulance

General Endorsement - James K Johnson

General Endorsement - Johnathan C Smith

Detailed Payroll Information:

Class Description	Column 1	Column 2	Total
	Estimated Payroll (Exclude Premium Pay)	Amount (in dollars) of Employee Portion of WRS Pension Paid by Employer	
5507 Street or Road Construction: Subsurface Work & Drivers			
6306 Sewer Construction: All Operations & Drivers			
7382 Bus Co.: All other Employees & Drivers			
7520 Waterworks Operation & Drivers			
7539 Electric Light or Power Co.: All Employees & Drivers			
7580 *Sewage Disposal Plant Operation & Drivers			
7704 Firefighters & Drivers			
7709 Volunteer Firefighters			

A-Do you have a Volunteer Fire Department?

Yes No

B-If you answered A "Yes" is the Fire Department an independent entity with its own federal ID #?

Yes No

C-If you answered "No" to B, what is the population base the Fire Department serves?

7710 EMS and Drivers			
7720 Police Officers & Drivers			
8810 Clerical Office Employees / Library			
9412 City General Operation			
9414 Village General Operations			

*If municipally owned, leave blank and include payroll in City/Village operations.

Any other changes or special instructions:



REGULAR CITY COUNCIL MEETING
MONDAY, SEPTEMBER 14, 2015 – 7:00 PM
COUNCIL CHAMBERS, CITY HALL

AGENDA

1. Mayor Connors calls the meeting to order
2. Pledge of Allegiance – City Attorney Draper
3. Roll Call
4. Awards, Presentations, and Proclamations
5. Re-consider business from previous meeting
6. Comments from the public as allowed by Wis. Stats. §19.84(2), limited to items on this agenda, except for public hearing items. Comments will to be limited to 5 minutes.
7. Acknowledgement of Correspondence
8. Approve Regular City Council Meeting minutes of August 24, 2015 and Special City Council Meeting minutes of September 10, 2015, as prepared and distributed
9. **CONSENT AGENDA.** Any item listed on the consent agenda may be removed at the request of any member of the Council. The request requires no second, is not discussed, and is not voted upon.
 - a. Establish "Trick or Treat" hours for the City of Lake Geneva for Saturday, October 31, 2015, from 1:00pm to 4:00pm
 - b. Beach Reservation Permit Application filed by Mt. Zion Christian Church for a beach baptism and picnic on Sunday, September 20, 2015 from 8:30am to 2:30pm (*recommended by Piers, Harbors and Lakefront Committee on September 3, 2015*)
 - c. Temporary Class "B"/Class "B" Retailer's License application for the sale of fermented malt beverages and wine at St. Francis De Sales Church, 148 W. Main Street filed by the Catholic Daughters of the Americas Court Saint Mary #914 for the Fall Festival on September 25 and 26, 2015 from 12:00am to 12:00pm
 - d. Temporary Operator License application filed by AnneMarie Czerwinski-Janikowski on behalf of the Catholic Daughters of the Americas Court Saint Mary #914 for the St. Francis Fall Festival at 148 W. Main Street on September 25 and 26, 2015
 - e. Original 2015-2016 Operator's (Bartender) License applications filed by Megan Martzke and Luana Olsen
 - f. Renewal 2015-2016 Taxi Driver License application filed by Sharon Hoffman (*Approved by Police Chief; informational only*)

10. Item removed from the Consent Agenda

11. Finance, License and Regulation Committee Recommendations – Alderman Kupsik

- a. Discussion/Action on an Ordinance to amend Chapter 10 adding Section 10-67(b)(2) regarding Lake Geneva Dog Park
- b. **Resolution 15-R38**, amending City Schedule of Fees concerning Fire Department and Emergency Medical Services Fees *(recommended by Police and Fire Commission on September 10, 2015)*
- c. Discussion/Action on awarding bid to Van’s Roofing Inc of Kenosha for Fire Department roof repair in the amount of \$13,625 funded from the 2014 Capital Borrowing
- d. Discussion/Action on awarding bid to American Pavement Solutions of Green Bay for street crack filling including Oak Hill Cemetery in the amount of \$41,600 funded from street crack filling budget *(recommended by the Public Works Committee on September 10, 2015)*
- e. Discussion/Action on awarding bid to Straight Edge Concrete for replacement of sidewalk slabs in the amount of \$2,150 funded from Street Department sidewalk repairs *(recommended by the Public Works Committee on September 10, 2015)*
- f. Discussion/Action on contracting for storm damage clean up not to exceed \$30,000 *(recommended by the Public Works Committee on September 10, 2015)*
- g. Discussion/Action on amending Chemical Deicers ordinance (Chapter 62, Section 222) and updating Snow and Ice policy *(recommended by the Public Works Committee on August 13, 2015 and September 10, 2015)*
- h. Discussion/Action on establishing a No Parking Zone directly in front of sidewalk of 1250 Wisconsin Street *(recommended by the Public Works Committee on August 13, 2015)*
- i. Discussion/Action on installation of medication disposal box

12. Discussion/Action on appointing Lee De Goot from Accurate Appraisal, LLC as the City of Lake Geneva Assessor

13. Presentation of Accounts

- a. Purchase Orders (none)
- b. Prepaid Bills in the amount of \$6,623.00
- c. Regular Bills in the amount of \$190,455.66

14. **Mayoral Appointments** (none)

15. Closed Session

Motion to go into Closed Session pursuant to Wis. Stat. 19.85 (1)(g) conferring with legal counsel for the governmental body who is rendering oral or written advice concerning strategy to be adopted by the body with respect to litigation in which it is or is likely to become involved with concerning Care for Lake Geneva Inc; And pursuant to Wis. Stat. 19.85(1)(e) for purposes of conducting other specified public business, whenever competitive bargaining reasons require a closed session concerning Fire Union Negotiations

16. Motion to return to open session pursuant to Wisconsin Statutes 19.85 (2) and take action on any items discussed in closed session

17. Adjournment

Requests from persons with disabilities, who need assistance to participate in this meeting or hearing, should be made to the City Clerk’s office in advance so the appropriate accommodations can be made.

**REGULAR CITY COUNCIL MEETING
MONDAY, AUGUST 24, 2015 – 7:00 PM
COUNCIL CHAMBERS, CITY HALL**

Mayor Connors called the meeting to order at 7:01 p.m.

The Pledge of Allegiance was led by Alderman Hill.

Roll Call. Present: Mayor Connors, Aldermen Chappell, Wall, Kordus, Hill, Gelting, Kupsik, Hedlund, Howell.
Also Present: City Administrator Oborn, City Attorney Draper, City Clerk Waswo.

Awards, Presentations, and Proclamations.

Mayor Connors thanked the Lake Geneva Emergency Government, Police, Fire and Street Departments for all their efforts with recent tornado.

Re-consider business from previous meeting. None.

Comments from the public as allowed by Wis. Stats. §19.84(2), limited to items on this agenda, except for public hearing items. Comments will be limited to 5 minutes.

Mary Jo Fesenmaier, 955 George Street, commented on the notice regarding the Hillmoor property. She thanked the Plan Commission and Council for noticing the public within 300 feet. She commented on item 12b; stating it is not within the comprehensive plan, and changing is not in harmony with the neighborhood. If the historic nature of the house is in question, she requested the least they can do is make a motion to continue to fully examine all the alternatives and historic nature before a decision is made.

Terry O'Neill, 954 George Street, thought the timing of placement of the agenda items had been done deliberately. He said not one parent spoke in favor of the parking lot. He felt the Plan Commission ignored the citizens' wishes and requested the Council put an end to this issue. If Council approves, Mr. O'Neill stated he will do whatever he can to require an approved vote of the City's electorate to change, alter or amend the City's comprehensive plan to enable the City's residents to determine the City's future, not an out of control city government.

Penny Roherer, 951 South Lakeshore Drive, spoke on items 12a, b and f. She noted the vote on the change by the Plan Commission was close, with a divided vote. She urged the Council to do the right thing and overturn the vote. There will be less green space with a parking lot. She felt the safety of the children will not be resolved with a parking lot. Ms. Roherer stated all the neighbors at the Plan Commission stated the owner said the school district came to him and the owner was beginning to remodel the first floor so he could live there. She questioned why the owner would suddenly stop and thought it was because he received an offer he could not refuse. She felt the school district is not listening to its neighbors and should withdraw their request.

Ed Yeager, Water Street, as former Plan Commissioner, Alderman and Council President, said he is deeply concerned with this administration's actions and their determination to change the character of the City. He felt the agenda featured troubling and controversial items. Once the history and character is destroyed, it cannot be brought back. Mr. Yeager also commented on the TIF district and thought the report's cover letter sounded like a disclaimer. He questioned if anyone will suggest closing TIF 4. Everyone has been apprised that a 9.3 million fund balance far exceeds project proposals, and by state statute requires termination. He feels this administration has little concern for the taxpayers and the law. The discretionary funding line item shows 2.8 million already spent with a suggestion that 1.4 million is still available for projects being proposed. He feels discretionary funding is used for non-eligible or possible levy cap issues.

Sypro Condos, 1760 Hillcrest Drive, stated a comprehensive plan is a guideline. It's put together because they never stay intact; they are amended as society changes. The needs of government and the school administration's rules and regulations change as needed. The Council will amend this as society changes. Laws are changed just like our comprehensive plan. Schools have to change with safety, as there are a lot of issues today that are different than 5 or 10 years ago. He stated there is an excellent architect to make it esthetically pleasing. Along with the school comes parking. Just like along with businesses comes parking. He stated our schools are doing an excellent job with

upgrading and safety. Mr. Condos is in favor of the parking lot, and said if one child can be saved by adding a parking lot, it's worth it.

Becky Bueller, Principal at Central Denison Elementary, explained schools are constantly trying to find ways to make things better children and families. As a building, Central-Denison has a concern for safety for the children and the convenience for families. The parking proposal is an opportunity that could go a long way in trying to help with those concerns. It would provide fewer cars on the street and more opportunities for parents to attend. She thanked the Council for taking the time for this issue.

David C. Williams, 1629 Evergreen Lane, heard that no one who is not connected with the school voted in favor of this proposal. Mr. Williams read a letter he sent to the Council. He noted he purchased a residence in the area in 1998. He put a lot of time and effort into restoring the residence which now operates as a bed and breakfast. He noted not every residence that is old and located in the historic district is worth saving. He requested the Council vote in favor of the change. He noticed there is a shortage of parking for parents who drop off or pick up children. The additional parking can be utilized on the weekend and in the summer when tourist parking is at a maximum. He stated this should be approved as it is reasonable.

Maureen Marks, 834 Dodge Street, requested the Council vote no to the comprehensive plan change. She noted if the parking lot was truly a safety issue, parents would have attended the meeting in mass numbers. She felt this is setting a precedent to the owners in the Maple Park district to not maintain their homes so that the school will buy them at a premium. She suggested changing the direction of the streets to one way Monday through Friday during the school year in lieu of the parking lot. There are 6 designated spots on the outside of the proposed parking lot. Parents have those 6 spots with a 1 hour limit. People still have to cross Cook Street to use these designated spots or the proposed parking lot. She noted there will be major drainage and water pooling problems on Cook Street and in the alley on the north side of the proposed lot as the land is extremely pitched. She questioned if the City will be forced to reconstruct the alley. She also believes there will be a loss of sunlight at 827 Wisconsin Street. She questioned who will enforce the traffic flow.

Bee Dale, 955 Mobile Street, stated she lived in the area her entire life. She went from having children in school to serving on the City Council and listening to all of the complaints and suggestions to solve this problem. She was the Mayor and heard a lot of complaints about the parking. She wished people would talk about a building that is old, not historic. Times change, conditions must change. She drove for the bus company for 18 years going in and out of that school. She was there in a private car taking timing and watching conditions and feels there needs to be a solution. We talk about what Chicago does and then say we don't want to be them. Let us be ourselves, and do what is best for us.

Melanie Brady, 225 Ridge Road, was a teacher and stated they have systems in place regarding drop off with staff members assisting children. Part of what is attractive to residents and tourists is the certain charm of the historic downtown. If the rules are changed, she is concerned about what happens when the next one falls and there is a domino effect. She does not know if offsetting the charm of the downtown and gaining 30 parking spots will balance. She questioned why more parking has to be added now if the school population has not expanded.

Mark Immer, 821 Wisconsin Street, received a copy of the community report written by Dr. James Gottinger, Superintendent of Schools. Mr. Immer stated the purchase price of the house is \$170,000, a demolition contractor is \$35,000 and \$50,000 for a paving contractor. The house was built in the late 1800s with stucco that possibly contains asbestos, which would cost even more to remove that when demolishing. He noted the architect did not include drainage. He stated the sidewalk at the alley is two inches lower than the sidewalk at Wisconsin Street, so water will not flow to Wisconsin Street. This could potentially cost \$15-\$20,000 to put in a drain. What started out at \$255,000 could be up to \$295,000. He explained this would be \$10,000 per space. Mr. Immer urged the Council to vote no.

Ken Etten, 1109 Wisconsin Street, has lived there for 30 years and is the President of the Historic Preservation Commission. He expressed the Commission's opposition to the comp plan change. The house at 833 Wisconsin Street predates the school and is a contributing structure to the historic district. In the past the Historic Preservation Commission was notified of any demolition or major changes. However, recently they have not been notified and are curious of the procedure change. He does not want to see the City setting this precedent without following the historic preservation procedures. He feels this is a twofold problem; it is addressing the parking for teachers and the safety of

children. He referred to the chaos on Cook Street and is concerned how wedging a 30 car parking lot would make it safer for children. Mr. Etten suggested the City and school board look at a more definitive parking and traffic flow study.

Charlene Klein, 817 Wisconsin Street, felt it is a very short time to study this proposal. Up until the public hearing, residents had limited time to speak with the Aldermen. She questioned what will be gained and what will be lost. The City will gain 30 stalls but it is not enough for all the teachers and not enough to address the safety problems. The City will lose tax revenue, utility revenue, and a quarter of a million dollars of publicly funded school revenue. As there are already timed designated spaces, perhaps the time should be limited further from an hour to 15 minutes. Since the lot will not be metered, there will be no revenue generated. The value of the surrounding properties will drop by placement of a public parking lot. The loss of protection of citizens and essence of the city will also be lost. This will cause a loss of the contributing structure to the National Maple Park Historic District. She feels the municipality does not recognize the historic district as a landmark district. She spoke with an attorney from the State Preservation Office who indicated the residence is listed on the State and National Register of Historic Places as a contributing property within the Maple Park Historic District. Being listed as a contributing property in no way diminishes that property's general status as listed on the State or National Register. She also received correspondence from Congressman Ryan.

Jim Gottinger, Superintendent of Schools, thanked the Council members for considering their request. Mr. Gottinger asked them to consider the parking lot and appreciates the time taken. It is a one issue item for them, which is child safety. He believes they have done a good job to make the school an enhancement to the historical district. He stated safety has always been an issue. He noted the school does have more kids now than 15 years ago, but not more than it did 10 years ago. It will probably never house more children because it cannot hold more. The school district has made the three buildings look good in the downtown district. He hopes the Council will vote yes.

Barbara Dinen, 500 South Edwards Blvd #59, expressed concern about the proposal and urged the Council to vote for it. She taught the children of many of the people in attendance. She feels the house is blight and if she thought it should be preserved, she would say so.

Demetric Condu, 101 Summerhaven Lane, said she is a kindergarten teacher in the district and a full time resident of Lake Geneva. The lot will move teachers' cars off the streets and give families more proximal parking to the school. They would gain visibility to the Cook and Wisconsin Street intersection. She noted the school has over 700 students. Open enrollment increases the amount in the school district. If the district wants to be considered as a desirable open enrollment option, they have to be accessible for pickup and drop off. Growth within the schools means growth in the community. Standards of care and responsibility have changed. She encouraged the Council to vote yes.

Bill Henry, Architect with Kehoe, Henry & Associates, spoke on behalf of the school district. He stated the comp plan has already changed. It has been amended over time from single family use. The bed & breakfast is zoned planned development. The property at 816 Wisconsin Street is zoned neighborhood business and has a commercial operation. There are two contemporary apartment buildings across the street from the property in question, and the multifamily use is not permitted in either the comprehensive plan or the SR4 District. The 833 Wisconsin building is currently used as a 3 unit which is also nonconforming. He said later in the meeting the Council will be voting on another bed and breakfast that will potentially be moving into the district. That area will continue to be commercial and multifamily as businesses push back. Mr. Henry noted this will not solve all the problems, but it is a start. He explained that the cross gable style of the house is not unique to the historic district. All but one or two are occupied by their Lake Geneva resident owners. The school will work with the Parking Commission as the project moves forward. He noted one condition is the City Engineer needs to approve the drainage plan. The teachers arrive before the busses and parents arrive, so that minimizes the amount of traffic at those particular times. They also leave at various times well after classes are dismissed. In regard to the historic value of that structure, it is identified as a contributing building but to give that structure the same status as Stone Manor is not appropriate. As mentioned earlier, there are other properties that are better examples of the cross gable style.

Warren Flitcroft, Business Manager for Lake Geneva Schools, has been with the school district for 27 years. Over the years they have looked at all the properties behind the school. When this property came available, documentation was given to the Mayor stating the owner came to the school. This board and boards before have looked at it over and

over. This site will be used for many years. He stated it is needed and the school is not going away. The school building will be there for at least another 40 years. He encouraged the Council to vote for this proposal.

Acknowledgement of Correspondence.

City Clerk Waswo stated the City received an email from Lou Kagan on August 21 proposing the teachers park at Eastview Elementary School with a shuttle to Central Denison. The City received an email from Debbie Massion on August 2, and an email from Kathy Waldeck on August 23 both opposing the parking lot. The City received a letter from Casey Schiche on behalf of Care for Lake Geneva on August 24 requesting the Council respect the voices of Lake Geneva citizens and vote against changing the comprehensive plan. City Clerk Waswo received a protest petition from Virgil & Sharon Wuttke and David Shlensky on August 24, opposing the amendment to the comprehensive plan. On August 24, the City received a letter from Maureen Marks requesting a no vote to change the comprehensive plan. Ms. Waswo stated she received a copy of an email on August 24, sent to Alderman Gelting requesting he oppose the rezoning for a parking lot.

Approval of Minutes

Kupsik/Gelting motion to approve Special City Council Meeting minutes of July 24, 2015 and Regular City Council Meeting minutes of August 10, 2015, as prepared and distributed. Unanimously carried.

Consent Agenda

Temporary Class “B” Retailer’s License application filed by Geneva Lake Arts Foundation for the sale of fermented malt beverages during the Art Exhibit Opening Reception at 647 W. Main Street on August 28, 2015 from 6:00pm to 8:00pm

Temporary Operator License application filed by Linda McLean on behalf of the Geneva Lake Arts Foundation for the Art Exhibit Opening Reception at 647 W. Main Street on August 28, 2015

Original Class “A”/“Class A” Intoxicating Liquor and Fermented Malt Beverage License application filed by Hare Krishna Liquor Inc d/b/a Geneva Liquor, 797 Wells Street, Lake Geneva, Devdatt Patel, Agent, contingent upon payment of all outstanding liabilities and delinquencies with the City of Lake Geneva and wholesaler invoices, clearance of any Department of Revenue holds by all parties, and contingent upon H&P Enterprises LLC d/b/a Geneva Liquors surrendering their license

Original Class “A”/“Class A” Intoxicating Liquor and Fermented Malt Beverage License application filed by SA Enterprises LLC d/b/a QuickNSave, 1231 Grant Street, Lake Geneva, Amrik Singh, Agent, contingent upon payment of all outstanding liabilities and delinquencies with the City of Lake Geneva and wholesaler invoices, clearance of any Department of Revenue holds by all parties, and contingent upon QuickNSave LLC d/b/a QuickNSave surrendering their license

Original 2015-2016 Operator’s (Bartender) License applications filed by Melissa Froemming and Alyssa Olsen

Renewal 2015-2016 Operator’s (Bartender) License applications filed by Justin Davis, Jay McNulty, Melissa Reiherzer, Gail Rempert, Judith Tapson and Andrew Wesolowski

Original Taxi Driver License application filed by Brandon Frank *(Approved by Police Chief; informational only)*

Hill/Wall motion to approve. Unanimously carried.

Items removed from the Consent Agenda

Temporary Class “B”/Class “B” Retailer’s License application for the sale of fermented malt beverages and wine filed by the Lake Geneva Business Improvement District for Taste of Lake Geneva on September 12, 2015 from 10:00am to 5:00pm in Flat Iron Park

Kupsik/Kordus motion to approve with time change from 10:00am to 6:00pm. Unanimously carried.

Finance, License and Regulation Committee Recommendations – Alderman Kupsik

Discussion/Action on approval of 2016 Budget timeline and goals

City Administrator Oborn stated there was a suggestion to amend the Friday, October 2 meeting time.

Kupsik/Wall motion to approve budget timeline with change of time for the October 2 meeting to 3:00pm - 5:00pm. Unanimously carried.

Kupsik/Gelting motion to approve the goals of the budget process. Alderman Hill noted she was concerned saying yes to all these goals when they are subject to change, specifically #8 and the compensation study. Mr. Oborn stated he is used to budgeting raises at the beginning and noted there are a lot of variables involved with the compensation study. Ms. Hill asked Mr. Draper what the motion actually does. Mr. Draper stated Mr. Oborn is setting aside goals that are not necessarily binding and noted the Council is not holding themselves to anything. Alderman Kordus was in agreement with Ms. Hill.

Kordus/Hill motion to amend budget goals item #8 to state budget for employee pay increases. Alderman Wall felt nothing is set in stone. It is great to have goals and would like to leave it as it is. Alderman Gelting agreed with Mr. Wall and said they could do that with each of the contingencies. The document is viewed as guidance for the City Administrator. Alderman Kupsik does not feel there is anything binding to it. Mr. Oborn stated if they want to give direction now, he could load it in at the beginning, otherwise he will say 0%. Alderman Kordus stated this could be listed as a conversation starter, however, it would be seen as a level of expectation.

Roll Call: Chappell, Kordus, Hill, Gelting, Kupsik, Hedlund, Howell voted “yes.” Motion carried 7 to 1 with Alderman Wall voting, “no.”

Roll Call on Main Motion with Amendment: Chappell, Wall, Kordus, Hill, Gelting, Kupsik, Hedlund, Howell voted “yes.” Unanimously carried.

Discussion/Action on renewal of CD in the amount of \$463,302.57 plus interest, maturing on August 30, 2015 from BMO Harris Bank

Kupsik/Gelting motion to approve renewal with BMO Harris Bank at 0.50% at a 13 month term.

Roll Call: Chappell, Wall, Kordus, Hill, Gelting, Kupsik, Hedlund, Howell voted “yes.” Unanimously carried.

Resolution 15-R42, a 2015 budget resolution transferring \$30,762.00 from the Contingency Account to the City Administrator Account for the City Administrator’s salary increase per employee agreement

Kupsik/Gelting motion to approve. Mr. Oborn stated the resolution includes recruitment costs. Alderman Hill asked if it was always the intention to have the money come out of contingency. Mayor Connors stated it was budgeted that way.

Roll Call: Chappell, Wall, Kordus, Hill, Gelting, Kupsik, Hedlund, Howell voted “yes.” Unanimously carried.

Discussion/Action on awarding bid to Burris Equipment of Waukegan, Illinois for a Sand Star II groomer for the Veteran’s Park baseball fields in the amount of \$16,410.50 funded from Department of Public Works Equipment Replacement Fund with the YMCA to contribute half of the replacement cost

Kupsik/Wall motion to approve. Alderman Hill was concerned with how desperately the item is needed. She questioned what happened to the current groomer. In FLR Mr. Oborn stated our half of the bill is from the Equipment Replacement Fund, of which this item is not listed and not budgeted for, but there is plenty of money for it. She would like to better understand the need and urgency to purchase a piece of equipment for a baseball field that has not been budgeted. She asked why this would not be on the Equipment Replacement Fund or discussed in capital. Alderman Kupsik explained it was his understanding that the machine is due for replacement in 2015. As in the past, the Lake Geneva YMCA will be paying for half of the replacement cost. Mr. Kupsik said if it was not on the budget, it was on some list for it to be replaced as per the Street Department. A lot of money was just spent to fix up the fields at Veterans Park. They would not ask for a piece of equipment if it was not needed. Mayor Connors added this has been discussed for several years, which is why it was added to the Equipment Replacement Fund. It was slated as a 2015 replacement on the aging schedule. Ms. Hill stated there are a lot of items listed to be replaced but the City cannot afford them all. She questioned why it was not budgeted for if they knew it needed to be replaced and if it can be budgeted for in 2016. Alderman Chappell asked if the one we have broke. Mr. Kupsik said he did not have that information. Alderman Gelting asked if a specific schedule is required on all Public Works equipment list down to

every piece that is owned or is it a list with a Contingency Fund. Mayor Connors explained there is a list with each piece of equipment including its age and expected life. We replace the equipment through borrowing and the Equipment Replacement Fund. Generally they come with a recommendation at the end of the service life. Alderman Kordus noted this item was not discussed at Public Works. It was based off the letter from the Street Department and the YMCA.

Roll Call: Chappell, Wall, Kordus, Hill, Gelting, Kupsik, Hedlund, Howell voted “no.” Unanimously carried.

Kupsik/Hill motion to return the item to Public Works.

Roll Call: Chappell, Wall, Kordus, Hill, Gelting, Kupsik, Hedlund, Howell voted “yes.” Unanimously carried.

Discussion/Action on second amendment to the City of Lake Geneva Employee Health Care Plan regarding chiropractic care

Kupsik/Wall motion to deny the second amendment to the Employee Health Care Plan. Mr. Oborn stated this item was lumped in with the specialist care and was not carved out from the specialist fee as discussed in the employee meetings. Alderman Chappell asked what the employee input was. Mr. Oborn stated employees requested \$10 to \$25 and other specialists go from \$10 to \$50. Alderman Kupsik clarified at FLR it was denied to lower payment to \$25 as it currently is \$50. Alderman Kordus stated in the private sector this item is not covered and the City’s usage is 400% above the average. This is a taxpayer expense and that is why we recommended it stay the same. Ms. Chappell stated it may not be used because it is inexpensive but perhaps it is the type of employees using it. The City has many employees with laborious jobs and maybe it should be lowered. Mayor Connors stated last year it was a \$10 copay and this renewal would be a \$50 copay. Alderman Gelting stated the plan was changed at midyear, and there was no way of knowing the modeling and how much it would be to go back to July 1.

Roll Call: Wall, Kordus, Hill, Gelting, Kupsik, Hedlund, Howell voted “yes.” Motion carried 7 to 1 with Alderman Chappell abstaining.

Discussion/Action on Cemetery mapping project proposals

Kupsik/Howell motion to approve with City Attorney review of the contract. Alderman Kupsik noted this will put our cemetery records in a program that will be user friendly and more adaptable to what we have now. Alderman Kordus explained the money was budgeted to the Cemetery Commission for this year. This moves the City into the 20th century, but there still is significant data entry to be done. There is balancing with how much back information should be put into the system. Alderman Hill questioned if people can go online, and where they would go. City Administrator Oborn explained Pontem would house the software with a link from the City website to their website. Mr. Kordus stated they looked at getting estimates at bringing in an intern or using temp services for 2016 and have eliminated piecing it out to current staff or hiring a part time employee. Alderman Kupsik questioned the need for internet access and a computer at the cemetery when no one is there. Mr. Kordus said in order to run the software, they will have to link to that site. If anyone is there, they will need access to look up this information. Mr. Oborn stated the computer is still being evaluated. Mr. Kupsik stated he thought all of this was supposed to be brought into City Hall. Mr. Kordus said it very well could be. Mayor Connors noted Pontem includes two concurrent user licenses.

Roll Call: Chappell, Wall, Kordus, Hill, Gelting, Kupsik, Hedlund, Howell voted “yes.” Unanimously carried.

Discussion/Action on acceptance of City of Lake Geneva Tax Incremental District No. 4 Financial Statements through June 30, 2015 and distribution of report to taxing jurisdictions

City Administrator Oborn stated this is not a full audit so there are disclaimers. This is a significant review by experts and provides a lot of direction and advice. The feeling was all the money according to the plan was spent but upon review, the auditors feel we counted 3 million dollars twice as the borrowing is not included. The expenditures were overestimated and the availability of funds, with the complexity of the way amendment 3 was done, used an estimated amount that they knew of expenditures at that time at 10 million through the end of 2009. He thinks the intent was to use the actual expenditures even though they showed 7 million, it was actually 10 million. Those two items showed around 6 million dollars of budget authority or plan amendment authority to spend in this TIF through the end of 2017. The financial statements of the City of Lake Geneva are intended to present the financial position of the change in position of this district. The expenditures through the end of the first two amendments were 10.7 million. The report showed 7 million. Instead of just amending the plan, they basically said here are the expenditures through this date and we want authority for 16 million on top of it. He read a footnote from the auditor that stated as part of the

amendment of 3, the City reported projects costs of \$7,566,046 through April 2009. Based on our analysis, actual project costs including interest and debt issuance cost total \$10,747,504. As the intent of the 2009 amendment, the actual cost as of December 31, 2008 plus amended project costs of \$16,454,200 were used in the district project plan. The recommendation of our auditors is to use it at 27 million. The report does a good job at looking at all of our projects and shows there is around 6,071,981 million of budget spending authority. Overall project costs are under the project plan. Mr. Oborn noted a lot of administrative costs could be pushed out of other funds into this fund and we have not done that. If the plan and the recommendation of the auditor are accepted, the spending authority would be \$6,071,981.

Kordus/Kupsik motion to accept City of Lake Geneva Tax Incremental District No. 4 Financial Statements through June 30, 2015 and distribute reports to other taxing jurisdictions. Alderman Chappell questioned the status of the project plan amendment. Mayor Connors explained they wanted to see where they were at and if they needed to do a project plan amendment. Mr. Oborn said the benefit is when they close it, they have all of the accounting and all of the review. The auditors stamp gives it a lot of validity and answers questions from other jurisdictions and public. Alderman Wall wanted clarification there is 9.3 million in the account now. Mr. Oborn noted it does not include the second installment from the County in August. Mr. Wall asked if the 2.6 million that is projected to be spent encompasses all of the projects we have so far. Mr. Oborn stated there were additional discussions. Mayor Connors stated all the projects need to be under contract before the TIF can be closed.

Alderman Hill felt they were very ill prepared to have the multiple meetings and conversations about amending the project plan and coming up with a list of desired projects. It concerns her that so much time was spent. Every single meeting discussed needing approval from the Joint Review Board. Mayor Connors stated the last audit was done in 2005 and the City has been frugal by not hiring an auditor. Alderman Chappell felt it may be an accounting formality but they had the TIF expert telling them everything they had to do. Now this report is saying something different. She asked if they are sure this person knows what really needs to be done. Mayor Connors explained the City hired the accounting firm that does our audit and they took a look at it and determined that there was \$3 million that was initially misreported. The City borrowed money and we counted the repayment of that borrowing and the expense. The auditor also noted there was a misstatement in amendment 3 where the math was done wrong. There are conflicting numbers in amendment 3. The auditor dissected it and this is what he is telling us. Mr. Connors said the Comptroller thought we were within 5 figures of what we could spend. The auditor went through and found this. Alderman Kupsik stated this audit tells us exactly what we have now, before we had no idea. He asked if providing a financial report to the jurisdictions is a state statute. Mr. Oborn stated annually by state statute. Mayor Connors clarified we have always been required to do the report but staff was attempting to do it on their own. Most municipalities hire their auditor and pay them to do it. Mr. Kupsik asked if this report will go to the jurisdictions every year. Mayor Connors said the auditor can do it every year and take it off staff's hands if they would like. Alderman Hill felt they should have had the information before the meetings. Alderman Kordus stated at the time, we thought we were working with final numbers. Ms. Chappell questioned what they are going to do with the report. Mayor Connors stated it will be brought back and see if the projects we approved are eligible items. If we keep adding to the list they are not going to be attainable.

Hedlund/Howell motion to call to question. Motion carried 6 to 2 with Alderman Chappell and Gelting voting "no."

Roll Call: Chappell, Wall, Kordus, Hill, Gelting, Kupsik, Hedlund, Howell voted "yes." Unanimously carried.

Plan Commission Recommendations – Alderman Kupsik

City Attorney Draper noted that his wife works at Central-Denison School but she would not be gaining anything by this. He said if anyone objections with him giving the Council advice on this topic, he would like to hear them. Mr. Draper explained the process that would be taken.

First Reading of Ordinance 15-08 to adopt an amendment to the City of Lake Geneva Comprehensive Plan

Kupsik/Kordus motion to suspend the rules and go to a second reading of Ordinance 15-08. Alderman Wall stated as much as we discussed this, he believes we should wait and do the second reading next week. Alderman Chappell stated she agrees with Alderman Wall but feels that they are on the fast track.

Motion failed 4 to 4 with Kordus, Hill, Kupsik and Howell voting “yes” and Chappell, Wall, Gelting and Hedlund voting “no.”

Discussion/Action on a Planned Development (PD) including the General Development Plan (GDP) and the Precise Implementation Plan (PIP) filed by William Henry, for the Lake Geneva Joint 1 School District, 208 South Street, Lake Geneva, WI 53147 on behalf of Michael & Kathleen Sebastian, to allow for a Parking Lot at 833 Wisconsin Street, Tax Key No. ZOP 00100 contingent on City Council changing the Comprehensive Plan with the Plan Commission requirements added to include the following: 1) Stop sign added to left turn only sign at alley exit, 2) Fence to end at alley at the extension of last parking space, 3) Detection field added at sidewalk on each side of alley on Cook Street, 4) Stop sign and cross walk sign added at North side of alley at Cook Street, 5) City Engineer to approve drainage plan, and 6) Protect trees along East property line and replace with like species if trees die

Kordus/Wall motion to continue item to the next meeting.

Roll Call: Chappell, Wall, Kordus, Hill, Gelting, Kupsik, Hedlund, Howell voted “yes.” Unanimously carried.

Discussion/Action on an application for Land Division Review for a Certified Survey Map submitted on behalf of Potter’s Self Storage LLC, by Farris Hansen & Associates, PO Box 437, Elkhorn, WI 53121 for land located in the extra-territorial plat review area at W2285 Townline Road, Lake Geneva, WI 53147 to include Engineers comments to fix minor items in survey

Kupsik/Hill motion to approve.

Roll Call: Chappell, Wall, Kordus, Hill, Gelting, Kupsik, Hedlund, Howell voted “yes.” Unanimously carried.

Resolution 15-R43, authorizing the issuance of a Conditional Use Application filed by Elizabeth & Jeffery Iverson, 365 Elm Street, Elgin, IL, to operate a Bed & Breakfast establishment at 421 Madison Street, Lake Geneva, WI 53147, Tax Key No. ZOP 00091 to include Plan Commission requirements as follows: 1) No outside storage, 2) Guest parking to use two spaces along alley and two spaces in front of garage, and 3) Findings of fact

Kupsik/Howell motion to approve. Alderman Chappell stated from the outcry of that neighborhood, they suggested they do not want any development or commercialization. It does not sound like a good fit for this neighborhood. She would have liked to see the same people who complained about the parking lot also complain about this. Alderman Hill questioned if this would become part of our lodging community and pay room tax. Mayor Connors answered they would. Ms. Hill also asked if the State inspects the property to see if it is ADA compliant and if other permits are required. City Attorney Draper stated the Fire Department reviewed it beforehand and believes there is a license they need to get. Mayor Connors stated in the past they have restricted the conditional use to the existing applicant. When there is a change in hands, they have to come back and ask for a conditional use. Alderman Kupsik stated the owners will be required to live on the property, there was adequate parking and stipulations were included.

Kupsik/Hill motion an amendment to restrict the conditional use to the applicant.

Roll Call: Chappell, Wall, Kordus, Hill, Gelting, Kupsik, Hedlund, Howell voted “yes.” Unanimously carried.

Alderman Kordus asked if there a way to restrict this with a timeframe. City Attorney Draper stated there is a way to revoke a conditional use. If it is restricted with a timeframe, it may have to go back to Planning & Zoning for further discussion.

Roll Call on Main Motion with Amendment: Wall, Kordus, Hill, Gelting, Kupsik, Hedlund, Howell voted “yes.” Motion carried 7 to 1 with Alderman Chappell voting “no.”

Discussion/Action on an application for a Site Plan Review for landscape and parking lot alteration filed by the City of Lake Geneva, 626 Geneva Street, Lake Geneva, WI 53147 for a parking lot located at 255/275 Mill Street, Tax Key No’s ZA312100001 and ZOP 00298 with Staff recommendations

Kupsik/Hill motion to approve. Mayor Connors said by reconfiguring the lot, they gained 18 stalls. Alderman Hill asked if any exceptions were made for the City. Mayor Connors answered no, they followed all the rules.

Roll Call: Chappell, Wall, Kordus, Hill, Gelting, Kupsik, Hedlund, Howell voted “yes.” Unanimously carried.

Discussion/Action on setting a Public Hearing date for a Joint meeting of the Plan Commission and City Council on a Comprehensive Plan Amendment application submitted by John Michael Ford for Tempo

Development, Inc., 11921 S. Hobart Street, Palos Park, IL 60464 to change the land use for parcels located at Tax Key No's. ZOP 00001, ZYUP 00001C, ZYUP 00131, ZYUP 00153 from Private Recreation Facilities to Neighborhood Mixed Use with recommendations that hearing be set for a special meeting on October 17, 2015 and notices be sent to property owners within 300 feet of subject properties

Kupsik/Wall motion to set the public hearing date for October 19, 2015 with notices sent to property owners and including the public participation plan in the packet.

Roll Call: Chappell, Wall, Kordus, Hill, Gelting, Kupsik, Hedlund, Howell voted "yes." Unanimously carried.

Resolution 15-R44, to adopt an amendment to the City of Lake Geneva Comprehensive Plan changing the land use of property located at 833 Wisconsin Street, Tax Parcel No. ZOP 00100, from Single Family Residential-Urban to Institutional and Community Services

Hill/Chappell motion to remove agenda item 12 g. City Attorney Dan Draper stated the resolution has already been adopted which is a standard public participation policy we have adopted for all others. However, on this public participation plan we have to incorporate the 300 feet notice for adjoining property owners.

Roll Call: Chappell, Wall, Kordus, Hill, Gelting, Kupsik, Hedlund, Howell voted "yes." Unanimously carried.

Discussion/Action on the City of Lake Geneva joining the application by the developers of Symphony Bay development to vacate, assign, transfer, and convey to owner all of the City's right, title, and interest to all park land, walkways, alleys, and streets right-of-way within approximately 145 acres of the 171 acres under the previous plat for Southland Farms to accommodate the revised lots, park land, walkways, alleys and streets right-of-way configurations under the amended General Development Plan for Symphony Bay development, pursuant to Wis. Stats §§236.43(3) and 236.43(4)(a), and all restrictions imposed under the Plat in favor of the City, pursuant to Wis. Stats., §236.293 for property located on East Edwards Blvd., between Townline Road and Bloomfield Road in the City of Lake Geneva, WI 53147, under Tax Parcel Nos. ZSF 00001 – 00326 (City Attorney Draper)

City Attorney Draper stated at the last meeting there was a discussion approving the general development plan with the City consenting on vacating their plat. One of the difficulties is that in order to vacate park land, it requires an application by the City. They are asking us to join in the application to vacate the plat. They will pay for everything and take care of filing. We are simply joining on the application with them. The Council is authorizing the City of Lake Geneva to be named as an applicant to vacate the plat. Mayor Connors stated other than that, it is identical to what they have already approved.

Hill/Kordus motion to approve.

Roll Call: Chappell, Wall, Kordus, Hill, Gelting, Kupsik, Hedlund, Howell voted "yes." Unanimously carried.

**Presentation of Accounts – Alderman Kupsik
Purchase Orders.** None.

Kupsik/Wall motion to approve Prepaid Bills in the amount of \$6,103.50.

Roll Call: Chappell, Wall, Kordus, Hill, Gelting, Kupsik, Hedlund, Howell voted "yes." Unanimously carried.

Kupsik/Kordus motion to approve Regular Bills in the amount of \$129,749.84.

Mr. Oborn clarified the Down to Earth invoice is for an emergency storm sewer fix where three to four culverts were decaying and a contractor was called in. Mr. Connor noted it was a public works expense. Ms. Hill questioned the Humphrey's invoice. City Clerk Waswo stated it was a repair to a light pole damaged from a car accident.

Roll Call: Chappell, Wall, Kordus, Hill, Gelting, Kupsik, Hedlund, Howell voted "yes." Unanimously carried.

Mayoral Appointments. None.

Adjournment

Kordus/Chappell motion to adjourn at 9:50 p.m. Unanimously carried.

/s/ Sabrina Waswo, City Clerk

THESE ARE NOT OFFICIAL MINUTES UNTIL APPROVED BY THE COMMON COUNCIL

**REGULAR CITY COUNCIL MEETING
THURSDAY, SEPTEMBER 10, 2015 – 5:00 PM
COUNCIL CHAMBERS, CITY HALL**

Mayor Connors called the meeting to order at 5:00 p.m.

Roll Call. Present: Mayor Connors, Aldermen Chappell, Wall, Kordus, Hill, Gelting, Hedlund, Howell. Absent: Alderman Kupsik. Also Present: City Administrator Oborn, City Attorney Draper, City Clerk Waswo.

Comments from the public as allowed by Wis. Stats. §19.84(2), limited to items on this agenda, except for public hearing items. Comments will be limited to 5 minutes. None.

Discussion/Action on Temporary Class “B”/Class “B” Retailer’s License application for the sale of fermented malt beverages and wine filed by the Country Gentlemen for the “Country Gentlemen Afterglow” on Saturday, September 12, 2015 from 4:30pm to 7:00pm at the Geneva Lake Museum, 255 Mill Street, Lake Geneva

Hill/Kordus motion to approve.

Roll Call: Chappell, Wall, Kordus, Hill, Gelting, Hedlund, Howell voted “yes.” Motion carried 7 to 0.

Discussion/Action on Temporary Operator License application filed by David Conrad on behalf of the Country Gentlemen for the Annual Show Afterglow at the Geneva Lake Museum on September 12, 2015

Kordus/Wall motion to approve.

Roll Call: Chappell, Wall, Kordus, Hill, Gelting, Hedlund, Howell voted “yes.” Motion carried 7 to 0.

Adjournment

Kordus/Chappell motion to adjourn at 5:02 p.m. Motion carried 7 to 0.

/s/ Sabrina Waswo, City Clerk

THESE ARE NOT OFFICIAL MINUTES UNTIL APPROVED BY THE COMMON COUNCIL



OFFICE OF THE CITY CLERK

SABRINA WASWO

626 Geneva Street

Lake Geneva, WI 53147

262.249.4092 • cityclerk@cityoflakegeneva.com

Date: September 11, 2015

To: Mayor and Common Council

Re: Trick or Treat Schedule

Traditionally the City of Lake Geneva has had trick or treat on the Sunday prior to October 31st from 1:00 pm to 4:00 pm. This year, October 31st falls on a Saturday. I spoke with Police Chief Rasmussen who stated for staffing purposes and the safety of our children, he would recommend Saturday, October 31st.

Therefore, in the interest of our citizens, I propose changing this year's trick or treat day to Saturday, October 31st from 1:00 pm to 4:00 pm.

City Clerk's Office
626 Geneva Street
Lake Geneva, WI 53147
(262) 248-3673
www.cityoflakegeneva.com

CITY OF LAKE GENEVA EVENT PERMIT APPLICATION



Please fill in all blanks completely, as incomplete applications will be rejected.
Applications must be submitted **AT LEAST 10 WEEKS** prior to the proposed event date(s).

Section I - What type of Permit(s) will your event require?

- Parade Permit.** Required for any parade on public property.
 - Map or description of the requested route to be traveled.
- Public Assembly Permit.** Required for any public gathering on public property. No fee required.
- Street Use Permit.** Required for any event using a public street. Per Sec. 62-243 of the municipal code, this application must include the following attachments:
 - Certificate of Comprehensive General Liability Insurance with the City, its employees and agents as additional insured with coverage for contractual liability with minimum limits of \$500,000 per occurrence for bodily injury and property damage limits of \$250,000 per occurrence.
 - Petition signed by more than half of the residential dwelling units and/or commercial units residing along that portion of the street designated for the proposed use or whose property is denied access by virtue of the granting of the permit.
- Parking Stall Bag Request.** Required for reserving the use of any City parking stall in conjunction of with an event.
- Park Reservation Permit.** Required for reserving the use of a park facility or shelter.
 - Brunk Pavilion.** Requires rental of Flat Iron Park. Additional rental fees apply.
- Beach Reservation Permit.** Required for reserving the use of the beach.

Section II - Applicant Information

1. Applicant Name: Deb Border Ministry Asst/Ofc. Mngr. Date of Application: July 9, 2015
2. Organization Name: Mt. Zion Christian Church
3. Organization Type: For Profit Non-Profit (501(c)____) Tax ID: _____
4. Mailing Address: 2330 Hwy 120
5. City, State, Zip: Lake Geneva, WI 53147
6. Phone _____ E-mail: _____
7. Applicant's Drivers License #: _____ State license issued. _____
8. Are you applying as a resident of the City of Lake Geneva? Yes No
If yes, proof of residency must be attached.

Section III - Event Information

1. Title of Event: Mt. Zion Christian Church Beach Baptism Picnic
2. Date(s) of Event: Sunday, September 20, 2015
3. Location(s) of Event: Lake Geneva Beach
4. Hours: 8:30 AM 2:30 PM
Start Time End Time

5. Event Chair/Contact Person: Deb Border Phone:

6. Day of Event Contact Name: Deb Border Phone:

7. Is the event open to the public? Yes No

8. Will you charge an admission fee? Yes No

9. Estimated Attendance Number: 50-149

10. Basis for Estimate: Based on previous year's attendance

11. Will you be setting up a tent? Yes No
If yes, list the location, size, Rental Company, and proof of completion of locates.

12. Will there be any animals? Yes No
If yes, what type and how many:

13. Detailed description of proposed event with map of exact location of the event and/or route.
n/a

14. Description of plan for handling refuse collection and after-event clean-up:
All refuse will be hauled out by Mt. Zion Christian Church in trash container brought to site and disposed on the church property.

15. Description of plan for providing event security (if applicable):
n/a

16. Will there be fireworks or pyrotechnics at your event? Yes No
If yes, please attach a fireworks display permit or application.

17. Will your event include the sale of beer and/or wine? Yes No
If yes, please attach a completed Temporary Alcohol License & Temporary Operator License Application.

18. Will you or any other vendors be selling food or merchandise? Yes No
If yes, please attach list of proposed vendors, including business name and type of food/merchandise sold.

Section IV - Street Use

Check if this section does not apply.

1. Description of the portion(s) of road(s) to be used:
Road closures must include rental of barricades.

2. Will any parking stalls be used or blocked during the event? Yes No

Date(s) of use: _____

Total Number of Stalls Request: _____

Stall Number(s) and Location: _____

Additional Information:

3. Description of signage to be used during event:
If requesting City banner poles, please include a Street Banner Display Application.

Anticipated Services

Please indicate below any additional services you are requesting for your event. Estimated Fees or Deposits for these services may be required prior to issuance of permit(s).

- Electricity Explain: _____
- Water Explain: _____
- Traffic Control Explain: _____
- Police Services Explain: _____
- Fire/EMS Services Explain: _____
- Other Explain: _____

Section V- Fees

Application and Permit Fees		Unit Fee			Applicable Fee
Parade Permit					
Application Fee		\$25.00			_____
Street Use Permit					
Application Fee		\$25.00			_____
Permit Fee - Events lasting 2 days or less		\$40.00			_____
Permit Fee - Events lasting more than 2 days		\$100.00			_____
Parking Stall Bag Request					
Administrative Fee		\$10.00			_____
Parking Stall Usage/Blockage Fee - Per Stall, Per Day			# of Stalls	# of Days	
March 1 - November 14	\$20.00	x	_____	x _____ =	_____
November 15 - February 29	\$10.00	x	_____	x _____ =	_____
Park Reservation Permit					
Application Fee		\$25.00			_____
Security Deposit					
Non-Profit or Resident					
49 Attendees or Less		\$50.00			_____
50-149 Attendees		\$100.00			_____
150 or more Attendees		<i>Determined by Park Board</i>			_____
Non-Resident					
49 Attendees or Less		\$100.00			_____
50-149 Attendees		\$150.00			_____
150 or more Attendees		<i>Determined by Park Board</i>			_____
Park Reservation Fees - Per Location, Per Day					
Non-Profit or Resident					
49 Attendees or Less	\$30.00	x	_____	x _____ =	_____
50-149 Attendees	\$55.00	x	_____	x _____ =	_____
150 or more Attendees	\$105.00	x	_____	x _____ =	_____
Non-Resident					
49 Attendees or Less	\$75.00	x	_____	x _____ =	_____
50-149 Attendees	\$125.00	x	_____	x _____ =	_____
150 or more Attendees	\$225.00	x	_____	x _____ =	_____
Brunk Pavilion Rental Permit					
<i>Must also include rental of Flat Iron Park to rent Pavilion</i>				# of Days	
Non-Profit or Resident	\$125.00		x	_____ =	_____
Non-Resident	\$250.00		x	_____ =	_____
Additional Park Amenities					
Equipment (with delivery)	Rental Fee		# Requested	Sec. Dep.	Applicable Fee
Benches	\$5.00 each		x _____ +	\$50.00 =	_____
Picnic Tables	\$15.00 each		x _____ +	\$50.00 =	_____
Barricades	\$5.00 each		x _____ +	\$50.00 =	_____
Trash Receptacles	\$8.00 each		x _____ +	\$50.00 =	_____
Dumpster Delivery	\$50.00 each		x _____ +	\$0 =	_____
Dumpster Pick-up	\$50.00 plus additional landfill		_____		_____
Fencing - Snow	\$30.00 per 50 feet		_____		_____
<i>Requests for equipment are subject to availability.</i>				Subtotal: \$	_____

Application and Permit Fees	Unit Fee		Applicable Fee
Beach Reservation Permit			
<i>Excludes Normal Beach Hours Memorial Day through Labor Day 9am-5pm</i>			
<i>Opening/Cleaning of Beach Bathrooms will be invoiced at an Hourly Rate</i>			
Application Fee	\$25.00		25.00
Security Deposit			
Non-Profit or Resident			
49 Attendees or Less	\$50.00		
50-149 Attendees	\$100.00		100.00
150 or more Attendees	<i>Determined by Piers, Harbors & Lakefront</i>		
Non-Resident			
49 Attendees or Less	\$100.00		
50-149 Attendees	\$150.00		150.00
150 or more Attendees	<i>Determined by Piers, Harbors & Lakefront</i>		
Beach Reservation Fees - Per Day			
Non-Profit or Resident			
		# of Days	
49 Attendees or Less	\$30.00	x _____ =	
50-149 Attendees	\$55.00	x <u>1</u> =	55.00
150 or more Attendees	\$105.00	x _____ =	
Non-Resident			
49 Attendees or Less	\$75.00	x _____ =	
50-149 Attendees	\$125.00	x _____ =	
150 or more Attendees	\$225.00	x _____ =	
Subtotal: \$			230.00 180.00
+ Subtotal from Page 4: \$			

Total PAID with Application: \$ 25.00

Accepted by cash, credit card or checks (payable to the City of Lake Geneva)

Section VI - Signature of Applicant

"The information provided in this application is true and correct to the best of my knowledge and belief. I understand that cancellation of any event, for any reason, shall result in the forfeiture of permit fees. I understand that application fees are not refunded in the event the application is not approved. I understand that in addition to the schedule of fees, if any additional City services are requested or determined to be impacted, an additional fee will be charged for those services. I agree to comply with all applicable state, federal and municipal regulations and ordinances."

APPLICANT SIGNATURE:



DATE: July 9, 2015

For Office Use Only

Date Filed with Clerk: 7/10/15 Payment with Application: \$ 180.00 Receipt: C150710-25
Additional Fees Collected: \$ _____ Receipt # _____

Departmental review (all that apply):

Police Chief: Approved Denied Signed: [Signature]
Additional services needed: _____
Additional fees or deposit: _____

Fire Chief: Approved Denied Signed: Brent Connelly
Additional services needed: _____
Additional fees or deposit: _____

Street Dept.: Approved Denied Signed: [Signature]
Additional services needed: _____
Additional fees or deposit: _____

Parking Dept.: Approved Denied Signed: _____
Additional services needed: _____
Additional fees or deposit: _____

Piers, Harbors & Lakefront: Approved Denied Signed: [Signature]
Additional services needed: _____
Additional fees or deposit: _____

Committee/Council review (all that apply):

Park Board: Meeting Date(s): _____ Approved Denied
Reasons/Conditions: _____

Finance, License & Regulation: Meeting Date(s): _____ Approved Denied
Reasons/Conditions: _____

Council: Meeting Date(s): _____ Approved Denied
Reasons/Conditions: _____

Clerk's Office Completion:

Total Add'l fee/deposit to be collected: \$ _____ Receipt # _____

Permit(s) issued: Parade/PA Street Use Park Permit

Date of issue: _____ Deposit Returned: \$ _____ Deposit withheld: \$ _____

Reason withheld: _____

9.c.

APPLICATION FOR TEMPORARY CLASS "B"/"CLASS B" RETAILER'S LICENSE

See Additional Information on reverse side. Contact the municipal clerk if you have questions.

FEE \$ 10.00

Application Date: 7/15/2015

Town Village City of Lake Geneva County of Walworth

The named organization applies for: (check appropriate box(es).)

- A Temporary Class "B" license to sell fermented malt beverages at picnics or similar gatherings under s. 125.26(9), Wis. Stats.
- A Temporary "Class B" license to sell wine at picnics or similar gatherings under s. 125.51(10), Wis. Stats.

at the premises described below during a special event beginning 9/25/15 and ending 9/26/15 and agrees to comply with all laws, resolutions, ordinances and regulations (state, federal or local) affecting the sale of fermented malt beverages and/or wine if the license is granted.

1. ORGANIZATION (check appropriate box) Bona fide Club Church Lodge/Society Veteran's Organization Fair Association

(a) Name Catholic Daughters of the Americas Court Saint Mary 1914

(b) Address 148 W. Main Street Lake Geneva, WI 53147
(Street) Town Village City

(c) Date organized 1924

(d) If corporation, give date of incorporation _____

(e) If the named organization is not required to hold a Wisconsin seller's permit pursuant to s. 77.54 (7m), Wis. Stats., check this box:

(f) Names and addresses of all officers:

President Diane Read N3775 County Road H Lake Geneva, WI 53147

Vice President Loretta Sarlyn 405 Maxwell Street Lake Geneva, WI 53147

Secretary Jeanne McLarren 6783 Cobble Creek Dr. Lake Geneva 53147

Treasurer Marilyn Brandel 11027 Primrose Rd Genoa City WI 53128

(g) Name and address of manager or person in charge of affair: Mary Ferrini / Ann Marie Janikowski
6724 Cobble Creek Drive, Lake Geneva, WI 53147

2. LOCATION OF PREMISES WHERE BEER AND/OR WINE WILL BE SOLD:

(a) Street number 148 W. Main Street, Lake Geneva, WI 53147

(b) Lot _____ Block _____

(c) Do premises occupy all or part of building? ALL

(d) If part of building, describe fully all premises covered under this application, which floor or floors, or room or rooms, license is to cover:

3. NAME OF EVENT

(a) List name of the event Fall Festival 2015

(b) Dates of event 9/25/15 - 9/26/15

DECLARATION

The Officer(s) of the organization, individually and together, declare under penalties of law that the information provided in this application is true and correct to the best of their knowledge and belief.

Officer Loretta C Sarlyn 8/18/15
(Signature/date)

Officer Marilyn Brandel
(Signature/date)

Date Filed with Clerk 8/13/15

Date Granted by Council _____

Catholic Daughters of the Americas
Court Saint Mary 1914
(Name of Organization)

Officer _____
(Signature/date)

Officer Jeanne McLarren
(Signature/date)

Date Reported to Council or Board _____

License No. _____

**SUPPLEMENTAL APPLICATION FORM
TEMPORARY CLASS "B" / "CLASS B" RETAILER'S LICENSE
CITY OF LAKE GENEVA**

This form needs to be submitted as an attachment to the Application for Temporary Class "B" / "Class B" Retailer's License Form (Form AT-315) and returned to the City Clerk.

Applicant Organization: Catholic Daughters of the Americas Court Saint Mary #914

Name of Event: Fall Festival 2015

Date of Event: 9/25/15 - 9/26/15

Time of Event: 12 am (Beginning) 12 PM (Ending)

Event Contact Person: Mary Ferrini

Contact Phone: _____

Contact Email: _____

Will a Licensed Operator be serving or supervising the service of alcohol?
*This includes Temporary Operator's who have completed the Responsible Beverage Servers class.

Yes No

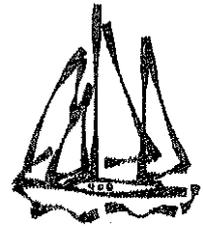
**PLEASE FILL ALL BLANKS COMPLETELY.
THIS INFORMATION IS NEEDED TO COMPLETELY PROCESS YOUR
TEMPORARY RETAILER'S LICENSE APPLICATION.**

For Office Use Only

Date Filed: <u>8/13/15</u>	Receipt No: <u>C150813-10</u>
Total Amount: <u>10.00</u>	
Forwarded to Police Chief: <u>8/18/15</u>	
Recommendation: <u>Approved</u>	Denied
Verification that not more than 2 temporary wine licenses have been issued to this applicant within the last 12 months: <u>✓</u>	
FLR Approval: _____	License Issued: _____
Council Approval: _____	License Number: _____
MAIL TO: _____	License Expires: _____
Organization: _____	



CITY OF LAKE GENEVA TEMPORARY OPERATOR LICENSE



PLEASE FILL IN ALL BLANKS COMPLETELY, AS INCOMPLETE APPLICATIONS WILL BE REJECTED. FEE OF \$10.00 IS PAYABLE TO CITY OF LAKE GENEVA AND DUE UPON APPLICATION.

NOTE: This license shall be issued to persons under the terms of Wisconsin State Statutes 125.17 (4). License shall be issued only to operators employed by or donating their services to non-profit corporations. A maximum of one temporary operator license will be issued to any individual per year. This license shall be valid only for the period of time specified on the license, which time period shall not exceed fourteen (14) days.

APPLICANT INFORMATION

Name: Czerwinski-Janikowski Annemarie
Last First Middle

Maiden Name: Czerwinski Date of Birth: _____

Address (Physical): 6724 Cobble Creek Drive Lake Geneva, WI 53147

Mailing Address (if different): _____

City, State, Zip: Lake Geneva, WI 53147

Phone: _____ Drivers License # _____

Email: _____

Is your Certificate of Completion of a Beverage Server Training Course Attached? YES NO

If No, will a Licensed Operator be serving or supervising the service of alcohol? YES NO

ORGANIZATION WHERE SERVICES OF LICENSEE WILL BE EMPLOYED

Organization Name: Catholic Daughters of the Americas Court Saint Mary

Address: 148 W Main Street Lake Geneva, WI 53147 #1914

Name of Event where licensee will work: Fall Fest 2015 St. Francis

Date of Event: 9/25/15 - 9/26/15

APPLICANT SIGNATURE

Annemarie Czerwinski-Janikowski DATE: 8/18/15

APPROVED BEVERAGE SERVER TRAINING COURSES

Serverlicense.com
Servingalcohol.com
TIPS

Learn2serve.com
\$8 Server Training
CARE

Wisconsin Technical Colleges
ServSafe Alcohol (WRAEF/NRAEF)
TEAM

For Office Use Only

Date Filed: 8/13/15 Receipt No: C150813-10
Total Amount: 10.00 (Payment transferred from previous app.)
Forwarded to Police Chief: 9/10/15
Background Completed: 9/10/15 g7
Recommendation: Approved Denied
Verification that no other temporary licenses have been issued to this applicant in the current year: ✓
FLR Approval: _____ License Issued: _____
Council Approval: _____ License Number: _____
License Expires: _____
MAILTO: Individual, Organization

City of Lake Geneva

Licenses Issued Between: 9/14/2015 and 9/14/2015

Date: 9/10/2015
Time: 10:12 AM
Page: 1

Operator's Regular - Original

<u>Issued</u>	<u>License No</u>	<u>Customer</u>	<u>Address</u>		<u>Total</u>
9/14/2015	2015 -263	Megan J. Martzke	5747 Spring Valley Rd	Burlington, WI 53	50.00
		Employer: Good Vibes LLC dba Good Vibes	234 Broad Street	Lake Geneva, WI 53147	
9/14/2015	2015 -264	Luana M. Olsen	1151 Townline Rd #202	Lake Geneva, WI 5	50.00
		Employer: Geneva Java Coffee Shop, Inc.	252 Center Street	Lake Geneva, WI 53147	

Operator's Regular - Original

CITY OF LAKE GENEVA TAXI/TROLLEY DRIVER LICENSE

STARLO
DKLO

Please Check:

Original
Application

Renewal of
Current License

PLEASE FILL IN ALL BLANKS COMPLETELY, AS
INCOMPLETE APPLICATIONS WILL BE REJECTED.
ANNUAL LICENSE EXPIRES JUNE 30TH EACH YEAR.
FEE OF \$25.00 IS DUE UPON APPLICATION.

APPLICANT INFORMATION

Name: Sharon Hoffman

Address (Physical): 250 Havenwood Dr. #213

Mailing Address (if different): _____

City, State, Zip: Lake Geneva, wt. 53147

Phone: _____ E-Mail: _____

Drivers License #: _____

***Please attach copy of Current Drivers License to application.*

Date of Birth: _____ Place of Birth: _____

BUSINESS WHERE LICENSEE WILL BE EMPLOYED

Business Name: All star cub

Address: _____

Phone: _____ Fax: _____

PLEASE ANSWER THE FOLLOWING QUESTIONS COMPLETELY

1. Have you, as an adult, ever been convicted of a felony, misdemeanor, or of violating a municipal ordinance or county ordinance in Wisconsin or in any other state, or do you have such a charge pending at this time YES NO

If Yes, please state charge, year offense committed or alleged, and disposition:

2. Have you ever had your driver's license suspended or revoked in Wisconsin or in any other state? YES NO

If Yes, please explain: _____

3. Have you previously been licensed as a taxi/trolley driver or chauffeur?

YES NO

If Yes, please state when and where: _____

4. Have you received any traffic citations in Wisconsin or in any other state within the past five years, or do you have any such citations pending?

YES NO

If Yes, please state charge, year offense committed or alleged, and disposition: _____

5. Please list the name and address of all employers for which you have worked and/or businesses you have operated in the past five (5) years: Travels Nick's Temptations

The care of lake Geneva

6. Please list all addresses at which you have lived in the past five (5) years: _____

Gilbert court Apartments Elkhorst

APPLICANT SIGNATURE

Dina M. Atkinson

DATE: 8/18/2015

For Office Use Only

Date Filed: 8/18/15

Forwarded to Police: 8/24/15

Receipt No: 015-0818-6

Background Completed: _____

Total Amount: \$2000

Fingerprinted: _____

Recommendation: _____

Approved

Denied

License Issued: 9/4/15

License Number: 2015-24

ORDINANCE 15-

**AN ORDINANCE AMENDING CHAPTER 10, ANIMALS, ARTICLE III, DOGS AND CATS,
ADDING SECTION 10-67(b)(2) TO THE MUNICIPAL CODE OF THE CITY OF LAKE GENEVA,
WISCONSIN**

The Common Council of the City of Lake Geneva, Wisconsin, does hereby ordain as follows:

1. That Chapter 10, Animals, Article III, Dogs and Cats, of the Municipal Code of the City of Lake Geneva, Wisconsin is hereby amended by adding subsection (b)(2) to Section 10-67, Running at Large, which subsection shall read as follows:

(b) The prohibitions of Section 10-67(a) shall not apply to the following:

...

(2) Dogs shall be permitted off their leashes in the area known as the Lake Geneva Dog Park, designated as such and located off of Sage Street and east of Eastview Elementary School. Owners shall be responsible for the control of their dogs at all times while their dog is off its leash. All dogs in the dog park shall be licensed. Dog owners shall immediately clean up all dog feces made by their pet. Users of the dog park shall also abide by all rules and regulations adopted by resolution and posted by the City Council from time to time. Each user of the park acknowledges that dogs running at large create the risks for injury, damage or even death. Therefore anyone entering or using the dog park enters and uses the dog park at their own risk and hereby waives any claim for injury, damage, or death resulting from their entry or use of the dog park.

2. That this ordinance shall take effect upon passage and publication, as provided by law.

Adopted, passed, and approved by the Common Council of the City of Lake Geneva, Walworth County, Wisconsin, this ____ day of _____, 2015.

JAMES R. CONNORS, Mayor

Attest:

SABRINA WASWO, City Clerk

First Reading: _____
Second Reading: _____
Adoption: _____
Published: _____



Resolution 15-R38

The Common Council of the City of Lake Geneva does hereby establish the following revised schedule of fees, effective September 14, 2015.

SCHEDULE OF FEES

CITY OF LAKE GENEVA, WISCONSIN

The City of Lake Geneva may retain overpayments of taxes, fees, licenses, and similar charges when the overpayment is \$2 or less, unless such refund is specifically requested by the remitter.

ALCOHOL LICENSE FEES * STATUTORY LIMITS	
Temporary Retailer's	\$10.00 Each
Provisional/Temp. Operator (60 days)	\$15.00 each
Operator	\$50.00 Annual Prorated after January 1 to \$30.00
Class A Liquor	\$500.00
Class A Beer	\$100.00
Class C Wine	\$100.00
Class B Liquor (Quota License)	\$500.00
Class B Beer	\$100.00
Reserve Class B Liquor	\$10,000.00
Change of Agent	\$10.00
Publication Fee	\$25.00
Extension of Premises	\$25.00
ANNEXATION FILING FEE - DUE UPON PETITION	\$200.00
AMUSEMENTS	
Coin Operated music machine/juke box	\$20.00 per machine
ASSESSMENT REQUEST LETTER	\$35.00 each
BANNER PERMIT	\$20.00 per banner per two-week time period
BUSINESS LICENSE	\$25.00 Annual
Late fee after July 1	\$20.00 (in addition to license fee)
CAT LICENSE	
Not Spayed/Neutered	\$8.00 Annual
Spayed/Neutered	\$4.00 Annual
Late fee after April 1, or 30 days after adoption of new animal if adoption occurs after April 1	\$5.00 (in addition to license fee)
DOG LICENSE	
Not Spayed/Neutered	\$24.00 Annual
Spayed/Neutered	\$13.00 Annual
Late fee after April 1, or 30 days after adoption of new animal if adoption occurs after April 1	\$5.00 (in addition to license fee)
BOWLING ALLEY	\$20.00 per lane
BILLIARDS OR POOL TABLE	\$40.00 per table
CARRIAGE COMPANY LICENSE	\$50.00 Annual
Each Additional Carriage	\$25.00
CLOSING OUT SALE	\$25.00 event
CIGARETTE/TOBACCO LICENSE * STATUTORY	\$100.00 Annual
DIRECT SELLERS PERMIT	\$50.00 nonrefundable application fee

MASSAGE ESTABLISHMENT	
Investigation	\$50.00 Annual
Transfer	\$50.00
MOBILE HOME PARK LICENSE	\$100.00 Annual
PARADE PERMITS	\$25.00 nonrefundable application fee
CITY PARK PERMITS RENTAL FEES ARE PER DAY, PER LOCATION	\$25.00 nonrefundable application fee
49 Attendees or less	
Non-Profit Organization	\$50.00 deposit, \$30.00 Rental
Resident	\$50.00 deposit, \$30.00 Rental
Non-Resident	\$100.00 deposit, \$75.00 Rental
50 to 149 Attendees	
Non-Profit Organization	\$100.00 deposit, \$55.00 Rental
Resident	\$100.00 deposit, \$55.00 Rental
Non-Resident	\$150.00 deposit, \$125.00 Rental
150 or more Attendees	
Non-Profit Organization	Deposit Determined by Park Board, \$105.00 Rental
Resident	Deposit Determined by Park Board, \$105.00 Rental
Non-Resident	Deposit Determined by Park Board, \$225.00 Rental
ADDITIONAL PARK AMENITIES	
Brunk Pavilion Rental	\$125.00 Resident \$250.00 Non-Resident
Benches	\$50.00 deposit, \$5.00 each
Picnic Tables	\$50.00 deposit, \$15.00 each
Barricades	\$50.00 deposit, \$5.00 each
Fencing - Snow	\$30.00 per 50 feet
Trash Receptacles	\$50.00 deposit, \$8.00 each
PARKING STICKERS	
Resident & Non-Resident Residence Owners - 2 hours free parking	Free Lasts 2 years (even)
Resident Replacement Sticker (Requires City Administrator Approval)	\$25.00
Business Owner - 2 hours free parking	\$25.00 Lasts 2 years (even) \$15.00 for 1 year
Walworth County Resident - 2 hours free parking	\$160.00 Lasts 2 years (even) \$80.00 for 1 year
Parking Lot Permit	\$400.00 Annual
PARKING RATES	
Space rate	\$1.00 per hour
Parking Meter Bags/Contractor Permits	\$10.00 administrative fee \$25.00 deposit per locked bag March 1 - Nov 14: \$20.00 daily per bag Nov 15 - Feb 29: \$10.00 daily per bag

PARKING TICKETS	
Expired Stall (Over 2 hours; Over 5 hours; Over 25 min.)	\$20.00
More than 3 motorcycles	\$20.00
Backed into parking stall	\$25.00
Compact Car Only	\$25.00
No Parking Zone	\$25.00
Parking by fire hydrant	\$40.00
Handicap Zone	\$150.00
LATE FEES	
Expired Stall After 10 days	\$40.00
More than 3 motorcycles After 10 days	\$40.00
Backed into parking stall After 10 days	\$50.00
Compact Car Only After 10 days	\$50.00
No Parking Zone After 10 days	\$50.00
Parking by fire hydrant	\$80.00
Handicap Zone	\$300.00
Second Collection Letter Fee	\$6.00
Vehicle Suspension Release Fee	\$20.00
PUBLIC ASSEMBLY PERMIT	Free
PUBLIC RECORDS REQUESTS * STATUTORY	
Photocopies (can include hourly wage for gathering data)	\$0.25 per page
REISSUE CHECK FEE	\$25.00
RETURNED CHECK FEE (NSF)	\$30.00 each
ROOM TAX LICENSE	\$10.00 Annual
SHOWS, CIRCUS, CARNIVALS	
Circus	\$50.00 per day
Tent Show - Day 1	\$15.00
Tent Show - Each Additional Day	\$10.00
All Other	\$2.00 per day
SIDEWALK CAFÉ PERMIT	\$15.00 per seat Annual
STREET USE PERMIT	\$25.00 nonrefundable application fee
Up to two days	\$40.00
More than two days	\$100.00
TAX EXEMPT REPORT FILING (every other year)	\$20.00
Late Fee	\$20.00
TAXI CAB COMPANY LICENSE	\$50.00 Annual
Each Additional Car	\$25.00
TAXI CAB DRIVER LICENSE	\$25.00 Annual
THEATER LICENSE	
Up to 1,200 seats	\$200.00
Over 1,200 seats	\$275.00
TRAPPING PERMIT	\$25.00 Annual
CITY HALL MEETING ROOM RENT	\$25 per event

BEACH (Open Memorial Day thru Labor Day - no glass containers allowed)	
Children age 6 and under	Free
Children age 7-12	\$4.00 per day
Ages 13 to Adult	\$7.00 per day
Resident Beach Tags (Maximum 6 per Household)	\$3.00 per tag
Seasonal Pass Adult 13 and up	\$70.00 per year
Seasonal Pass Child 7-12	\$40.00 per year
Beach Use Permits Rental Excludes Beach Operating Hours Memorial Day through Labor Day 9:00am to 5:00pm Rental Fees are Per Day	\$25.00 nonrefundable application fee
49 Attendees or less	
Non-Profit Organization	\$50.00 deposit, \$30.00 Rental
Resident	\$50.00 deposit, \$30.00 Rental
Non-Resident	\$100.00 deposit, \$75.00 Rental
50 to 149 Attendees	
Non-Profit Organization	\$100.00 deposit, \$55.00 Rental
Resident	\$100.00 deposit, \$55.00 Rental
Non-Resident	\$150.00 deposit, \$125.00 Rental
150 or more Attendees	
Non-Profit Organization	Deposit Determined by Piers, Harbors & Lakefront, \$105.00 Rental
Resident	Deposit Determined by Piers, Harbors & Lakefront, \$105.00 Rental
Non-Resident	Deposit Determined by Piers, Harbors & Lakefront, \$225.00 Rental
Beach Bathrooms - Opening/Cleaning	Hourly Rate
BUOY/SLIP RATES ESTABLISHED ANNUALLY BY RESOLUTION	
Season Launch Pass for Kayaks, Canoes and Paddleboards (non-trailer, non-motor)	\$30.00 per year
RIVIERA RENTALS <i>Maximum attendees is 380</i>	
Security Deposit	\$1,000.00
Resident Rental Fee (Friday, Saturday, Sunday)	\$2,500.00
Non-Resident Rental Fee (Friday, Saturday, Sunday)	\$3,000.00
Resident & Non-Resident Weekday Rental Fee (Monday - Thursday)	\$500.00
Not-for-Profit Group Rental Fee	\$400.00
Per Hour Set Up Fee	\$20.00 per hour
Security Guards for Event (2)	Additional Renter Expense- Hourly Rate
Extra Security Guard over 250 attendees	Additional Renter Expense - Hourly Rate

BUILDING & ZONING DEPT.	
Building	
Minimum permit fee for all building permits	\$50.00
Residences -	
One & Two family & attached garage (new, addition and alterations)	\$0.31 / sq. ft.
Accessory buildings & garages	\$0.22 / sq. ft.
Decks	\$0.10 / sq. ft., or \$50.00 minimum
Residences - Apartments, Three family & over, Row Housing, Multiple Family Dwellings, Institutional (new, addition and alterations)	\$0.31 / sq. ft.
Local Business, Office Building (new, addition or alteration)	\$0.30/ sq. ft.
Manufacturing or Industrial (new, addition or alteration)	\$0.25 / sq. ft.
Permit to start construction	\$100.00 (1-2 family) \$150.00 (all others)
Residential Roofing and Siding	\$50.00
All other buildings, structures, alterations, residing, reroofing, repairs, where square footage cannot be calculated	\$10.00 / \$1,000.00 valuation
Commercial/Industrial Exhaust Hoods and Exhaust Systems	\$75.00 / Unit
New Residential Heating	\$100.00 first unit, \$50.00 each additional unit.
Replacement Residential Heating	\$50.00 / unit
Commercial New or Replacement Heating	\$100.00 / unit, up to and including 150,000 BTU units. Additional fee of \$16.00 / each 50,000 BTU fraction thereof up to a maximum of \$750 / unit.
Heating and Air Conditioning Distribution Systems	\$2.00 / 100 sq. ft. of conditioned area with a minimum fee of \$50.00
Commercial Air Conditioning - Other than Wall Units (new or replacement)	\$100.00/ unit up to 5tons or 60,000 BTU's. Additional fee of \$16.00 each ton or 12,000 BTU's or fraction thereof up to a maximum of \$750.00 / unit.
Residential Air Conditioning - Other than Wall Units (new or replacement)	\$50.00 / unit
Permanently installed Wall unit	\$20.00 / unit
Wrecking or Razing - Building Inspector may waive fee if structure is condemned	\$75.00 (One or Two Family Residences and Accessory Structure over 250 sq. ft.)
Commercial / Industrial Razing	\$250.00
Moving buildings over public right-of-ways	\$150.00 plus \$0.03 / sq. ft.
Fuel Tanks	\$50.00 administrative fee / tank for installation or removal

Re-Inspections	\$50.00 / inspection
Commercial Electrical Re-Inspections	\$100.00 / Inspection
Plan Examination:	
One and Two Family Residence	\$100.00
Apartments, Three Family Residence, Row Housing, Multiple family Building	\$75.00 plus \$10.00 / unit
State Approved Plans	\$50.00
Commercial, Industrial, Institutional & Additions	\$150.00
State Approved Plans	\$50.00
Heating Plans, Energy Calculations, or Lighting Plans submitted separately	\$75.00 / Plan
Additions, Alterations to 1 & 2 Family Dwellings	\$50.00
Accessory building over 240 sq. ft., and decks for 1 & 2 family dwellings	\$40.00
Special Inspections and Reports	\$100.00 / inspection
Wisconsin Uniform Building Permit Seal	\$35.00
Occupancy Permit - Residential	\$50.00
Commercial and Industrial	\$100.00
Temporary (6 months or less)	\$75.00
Plumbing Permit	\$12.00 / fixture, drain or device, \$50.00 minimum. \$1.00 / lineal foot of sewer or private water main, \$50.00 minimum.
Residential Electrical Permit - for minor installations with fees not exceeding \$5.00, the permit fee may be waived by the inspector.	\$0.10 / sq. ft. of area served or \$1.00 per device box - If area cannot be calculated, \$50.00 minimum.
Commercial Electrical Permit - for minor installations with fees not exceeding \$5.00, the permit fee may be waived by the inspector.	\$0.10 / sq. ft. of area served or \$1.00 per device box - If area cannot be calculated, \$100.00 minimum.
New Residential Electrical Service	\$100.00 / Service
Residential Service Update	\$75.00 / Service
Residential Sub-Panel	\$50.00 / Panel
Residential Generator	\$75.00 (includes gas piping)
Commercial Service (New or Update)	\$150.00 First 200 Amps, \$25.00 each additional 100 Amps.
Commercial Sub-Panel	\$50.00 First 100 Amps, \$10.00 each additional 100 Amps.
Commercial Generator	\$150.00 (includes gas piping)
Commercial Low Voltage	\$1.00 / Device, \$75.00 Minimum
Commercial Exterior Light Fixture Replacement	\$100.00 per site
Erosion control fees:	
New One and Two Family Buildings	\$100.00 / lot

One and Two Family Additions and Accessory Structures	\$50.00
Multi-Family Residential, Commercial, Industrial and Institutional	\$150.00/Building, plus \$5.00/1,000 sq. ft. disturbed lot area up to \$2,000.00 max.
Other	\$40.00
Triple Fees: Upon failure to obtain a permit before work on a building has been started, except in emergency cases, the total fee shall be triple the total fees charged.	
NOTE: Fees shall be charged on gross square footage defined as follows: <ul style="list-style-type: none"> • The exterior dimensions, including attached garage and each floor level • Unfinished areas of basements of one and two family dwellings are not included. 	
NOTE: In determining costs, all construction shall be included with the exception of heating, air conditioning, electrical or plumbing work.	
NOTE: All fee amounts shall be rounded up to the next full dollar amount.	
NOTE: An additional fee for plan review may be assessed at the time of application for renewal of the permit.	
Zoning	
Text Amendment (per Section 98-902)	\$300.00
Zoning Map Amendment (per Section 98-903)	\$400.00
Conditional Use (per Section 98-905)	\$400.00
Per Section 98-407(3)	\$100.00
Temporary Use (per Section 98-906)	\$50.00
Sign Permit (per Section 98-907)	\$50.00 minimum or \$0.35 / sq. ft. of sign area *
Site Plan (per Section 98-908)	\$400.00 *
Certificate of Occupancy (per Section 98-909)	\$50.00 *
Variance (per Section 98-910)	\$300.00 *
Interpretation (per Section 98-911)	\$150.00 *
Appeal (per Section 98-912)	\$300 *
Filing or Recording fee with City Clerk, plus actual recording fee.	\$10.00
Zoning Permit	\$50.00
PD Zoning Map Amendment	\$750.00 (Includes 1 PIP Review)
PIP Review	\$400.00
* Base fee may be modified by Subsection (4) of Section 98-935, Fees of the Zoning Code	

CEMETERY FEES	
Opening Grave - Weekdays (Full Burial)	\$675.00
Opening Grave - Saturdays (Full Burial)	\$800.00
Opening Grave - Weekdays (Cremation)	\$450.00
Opening Grave - Saturdays (Cremation)	\$525.00
Two cremations buried in same grave at one time	\$100.00 extra charge
Opening Grave - Weekdays - Baby Under 1 Year	\$200.00
Opening Grave - Saturdays - Baby Under 1 Year	\$300.00
Grave (50% Perpetual Care)	\$650.00
Grave - Cremation (50% Perpetual Care)	\$400.00
Columbarium Niche (includes opening & inurnment) (\$200 Perpetual Care)	\$1,200.00 \$1,000.00 bottom row
2 nd Inurnment if Niche allows for two	\$150.00 additional
Niche Door Inscriptions	\$240.00
Frost Charges (November 1 to March 15)	\$75.00
Stake Out Fee for Foundations	\$50.00
Foundation Charges	\$0.40 per square inch
Use of Cemetery for Functions	20% of Gross Receipts
FIRE DEPARTMENT FEES	
Fees for Apparatus and Personnel	1 hour minimum and fractions thereafter on hourly rates unless stated otherwise
Chief, Deputy Chief or Assistant Chief	\$21.00/hr. Based on current hourly wages
Fire and EMS Personnel	\$21.00/hr. Based on current hourly wages
Engine/Squad	\$550.00/hr. \$380.00/hr.
Truck (aerial apparatus)	\$875.00/hr. \$400.00/hr.
Tanker	\$300.00/hr.
Brush Truck	\$300.00/hr.
Air Boat	\$300.00/hr.
Technical Rescue and Utility	\$500.00/hr.
Command Vehicle Chief, Deputy Chief, Assistant Chief, or Command Vehicle	\$50.00/hr.
Utility	\$50.00/hr.
Ambulance	\$175.00/hr.
EMS First Responder and Transport Fees	
Residents Fee	\$100.00 \$75.00 per call
Non-Resident Fee	\$150.00 per call
Ambulance Transport Fee Schedule	
Advanced Life Support Base Rate	\$750.00
Resident	\$575.00
Non-Resident	\$675.00
Advanced Life Support Base Rate (ALS2)	\$850.00
Advanced Life Support Base Rate (Intercept)	\$918.89
Advanced Life Support Base Rate (Intercept ALS2)	\$1010.47
Equal Level Staffing Mutual Aid	\$300.00
Basic Life Support Base Rate	\$650.00

Resident	\$450.00
Non-Resident	\$525.00
Mileage Charge	\$18.00 per mile
Resident	-\$12.00 per mile
Non-Resident	-\$12.00 per mile
Supplies used fee	
Defibrillation	\$100.00 \$75.00
EKG Monitoring	\$150.00 \$100.00
Spinal Immobilization	\$150.00
I/O Needle & Associated Supplies	\$200.00
Airway Placement	\$150.00 \$125.00
Oxygen & Associated Supplies	\$100.00
IV & Associated Supplies	\$150.00
CPAP Disposable	\$150.00
Epi 1:1000	\$35.00 \$30.00
Nitro Tabs	\$22.00
Albuterol/Ventolin	\$30.00 \$25.00
Glucagon	\$211.00 \$105.00
Narcan	\$48.00 \$45.00
ASA	\$32.00 \$10.00
Dextrose 25gms/50cc	\$32.00 \$22.00
Glucose	\$10.50
CO2 Monitor Nasal/Tube	\$40.00 \$30.00
Oil Dry	\$10.00 per bag
BLS Supplies Used	\$75.00
ALS Supplies Used	\$125.00
Note: Additional charges will apply for paramedic intercept calls.	
Fees Relating To Permits Required	
Fire pit burn permit	\$15.00 each fire or \$50.00 yr
Fireworks permit	\$50.00
Burning permits	\$50.00
Key box processing fee	\$10.00
Operational Permit	\$75.00
Fees Relating To Fire Protection Systems	
Basic system Review Fee is charged for systems without hydraulic calcs	\$250
Fire Sprinkler, Fire Control and/or Fire Suppression system plan review with one set of hydraulic calculations. (Fee is charged for each separate floor and /or area of building per system and review.)	\$300.00
Verifications of Additional Hydraulic Calcs (fee is charged for each additional set of hydraulic calculations required by the AHJ)	\$175.00
Additional review of same system. (Fee applies to all re- submittals.)	\$300
Site inspection during installation 2 hour minimum Note: system may not be concealed prior to inspection. Inspections are required for all systems.	\$75.00/hr.

Modifications to existing systems	
Min. fee per system without hydraulic calcs	\$75.00
Fee per sprinkler up to 15 sprinklers w/o calcs	\$20.00 ea.
Fee per sprinkler up to 15 with calcs	\$200.00
Fire Pumps per review	\$300.00
Sprinkler system underground mains	
0-200 feet	\$75.00
201-999 feet	\$125.00
1000 or more	\$300
Fire hose standpipe connections	\$15.00 each
Other fire protection systems (hood, wet & dry chem.)	\$300
Fire alarm systems per control panel	\$250.00
Fire Alarm system manual pull stations, initiating devices; this includes smoke, heat, flame, ionization, photoelectric detectors, water flow devices and all monitoring devices per review.	\$50.00 up to 3 \$10 each additional
Witness of all required tests - 2 hour minimum	\$150/hr.
Inspection during installation	\$75.00/hr.
Fire protection Consulting on systems and or for occupancies or permits	\$75.00/hr. 1 Hour Minimum
PUBLIC WORKS DEPARTMENT FEES	
Special brush, limb and refuse pick-up	\$24.00 per 15 minutes
Dumpster Delivery	\$50.00 per dumpster
Dumpster Pick-up	\$50.00 plus additional landfill fees

Adopted this 14th day of September, 2015.

James R. Connors, Mayor

Attest:

Sabrina Waswo, City Clerk

CITY OF LAKE GENEVA

626 Geneva Street
Lake Geneva, WI 53147
(262) 248-3673
www.cityoflakegeneva.com



Memorandum

Date: September 11, 2015
To: Finance, License & Regulation Committee
From: Blaine Oborn, City Administrator
Subject: Fire Department Roof Repair

The 2014 Borrowing allocated \$90,000 to replace the roof of the fire house. While soliciting bids, the previous Administrator was advised the leaking roof could be fixed without doing a full roof replacement. The roof replacement estimates received were well in excess of the \$90,000 budgeted. Also, since the construction project is in excess of \$25,000 a full bid process with specification is required. Based on my experience, to contract an engineering firm to prepare the bid package including specifications could cost between \$1,000 and \$10,000.

It is recommended that the City do roof repairs instead of a roof replacement. The City Administrator and Fire Chief attempted over a three month period to solicit equal bids from four roofing firms. The City received two bids for the wall repairs with Van's Roofing Inc. as the lowest bid amount at \$9,700 and only one bid from Van's Roofing for the Tower Shingle Roof Sections for \$3,925.

It is recommended that the City approve Van's Roofing Inc. to do the roof repairs for \$13,625 as it would be best to complete the repair before the winter.

"Established in 1950"

Phone 262-654-2176

Fax 262-654-3934



3901 - 13th Avenue • Kenosha, WI 53140

August 19, 2015

Lake Geneva Fire Station
730 Marshall Street
Lake Geneva WI.
Attn: Chief Connelly

Ref: Tower Shingle Roof Sections

Dear Sir;

After a thorough inspection of the existing conditions and discussions with you, we are pleased to submit a quote to reroofing the above reference project as outlined below.

Briefly we propose to furnish manpower, materials, tools and equipment required to do the following

1. Tear off existing shingles and dispose of all materials.
2. Install Ice & Water Shield over the complete roof deck on the lower roof section and 1 row along the bottom edge on the high roof section.
3. The balance of the high roof section will be covered with 15 # felt.
4. Install new dimensional shingles over the prepared roof deck. New shingles come with a Lifetime Warranty.

All work to be done in a neat and orderly manner for the sum of, **Three Thousand Nine Hundred Twenty Five Dollars \$ 3,925.00**

If you have any questions or require any additional information, please feel free to contact me.

Respectfully Submitted;

A handwritten signature in black ink that reads "Nick Vanchena".

Nick Vanchena

"Established in 1950"

Phone 262-654-2176

Fax 262-654-3934



3901 - 13th Avenue • Kenosha, WI 53140

April 7, 201

Lake Geneva Fire Station
730 Marshall St.
Lake Geneva WI

Ref: Wall Repairs

Dear Sir,

After a thorough inspection of the existing conditions and discussions with you, we are pleased to submit a quote for the roof repairs needed on the above referenced project. Briefly we propose to furnish manpower, materials, tools and equipment required to do the following.

1. Remove existing metal cap flashing and counter flashing along the wall where the high and low roofs meet. Approx. 100 feet.
2. Install new batten bar base tie in on the high and low roof section.
3. Install new 60mil rubber membrane up and over the parapet wall on the high roof section and up the wall 18 inches on the low roof section.
4. Install new metal flashing on the top of the parapet wall and strip in with 5" quick seam flashing.
5. Install new termination bar at the top of membrane on the low roof section and around the chimney with all purpose sealant applied on the top edge.

All work to be done in a neat and orderly manner for the sum of, **Nine Thousand Seven hundred Dollars \$ 9,700.00**

If you have any questions or require any additional information, please feel free to contact me.

Respectfully Submitted;


Nick Vanchena



Public Works Committee Alderman Bob Kordus, Chairman

Alderman Chris Gelting
Alderman Ken Howell

Alderman Al Kupsik
Alderman Sarah Hill

Director of Public Works Daniel S. Winkler, P.E. Phone (262) 248-2311
Tom Earle, Assistant Director of Public Works Phone (262) 248-6644

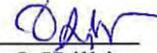
City of Lake Geneva 626 Geneva Street
www.cityoflakegeneva.com

Lake Geneva, WI 53147-1914
Phone: (262) 248-3673

DATE: September 11, 2015

MEMORANDUM

TO: Blaine Oborn
City Administrator

FROM: Daniel S. Winkler, P.E. 
Director of Public Works & Utilities

SUBJECT: 2015 City Street Crackfilling Bids

Background

This memorandum discusses the above subject item.

Discussion/Recommendation

The 2015 crackfilling bids were opened yesterday, September 10th. The results are attached.

The Public Works Committee reviewed the bids and recommended the low bid of American Pavement Solutions of Green Bay, WI in the allocated amount of \$40,000 plus \$1,600 for the identified drives at Oak Hill Cemetery, for a total of \$41,600. They committed, per the attached bid tabulation, to crackfill the first 12 streets on their approved list and were low on the cemetery drives.

Excerpt from the Public Works Committee Meeting Minutes:

It was discussed that the contractors bid the number of streets they can do for the \$40,000 budget and the one who can do the most streets gets the work and an alternate was also taken to treat the drives in the cemetery which would benefit from crack filling. Mr. Earle explained that bids were opened 10 sept at 10am at City Hall by City Clerk Waswo. 5 packets were sent out, 3 bids were received. The results for the \$40,000 allocation were:

*American Pavement Solutions; Items 1-12 and \$1600 for Oak Hill
Asphalt Services; Items 1-7 and \$3600 for Oak Hill
Fahrner Asphalt; Items 1-11, and item 16 and \$4200 for Oak Hill.*

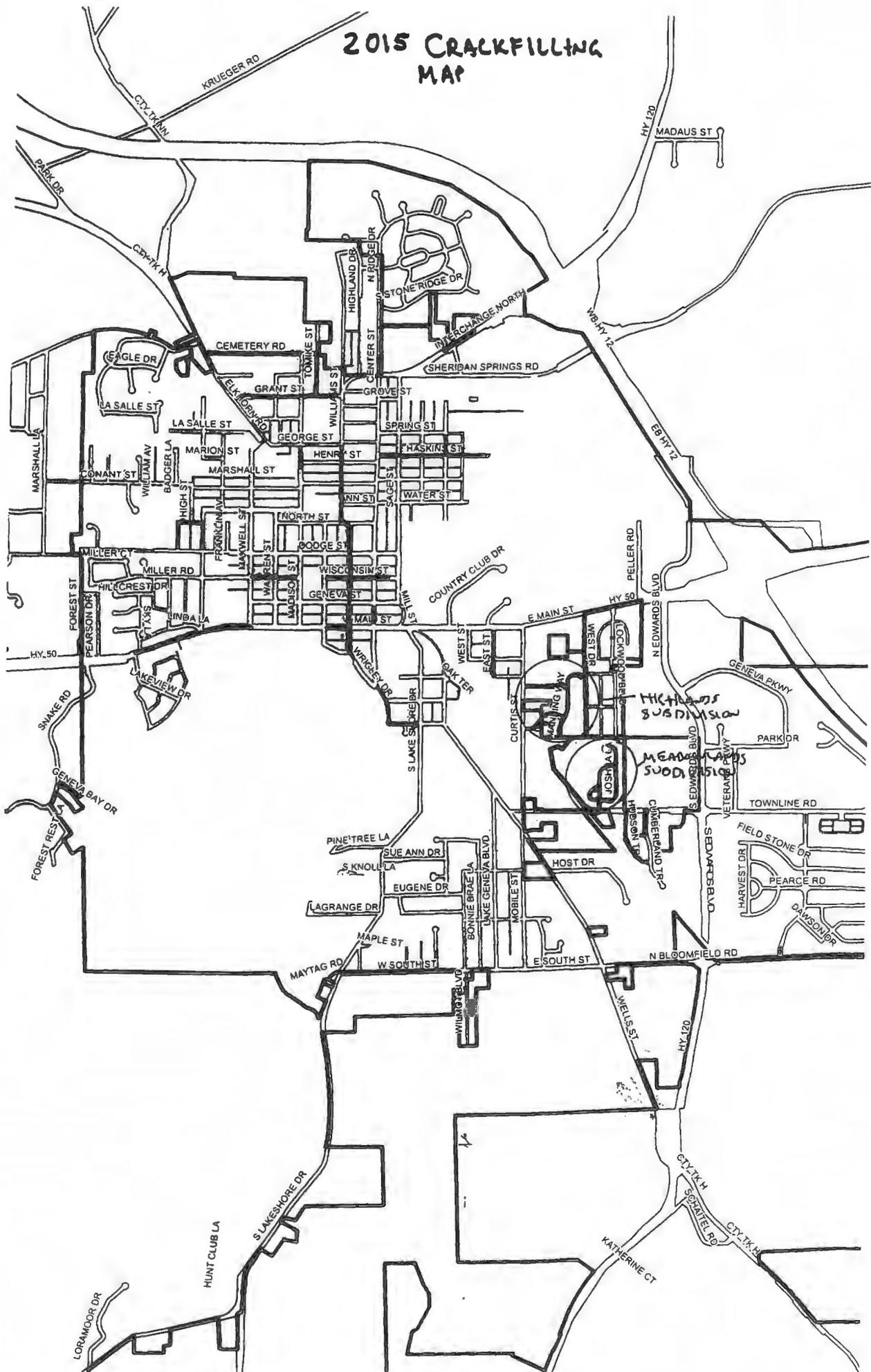
Kupsik stated he would like the Cemetery item paid out of the Street Crackfilling budget. Motion by Hill to approve the award of the project to American Pavement Solutions for \$40,000.00 and \$1,600.00 for Oak Hill and use street crack filling budget to fund the cemetery. Second by Gelting. Motion passed 5-0.

Budget & Staffing Impact

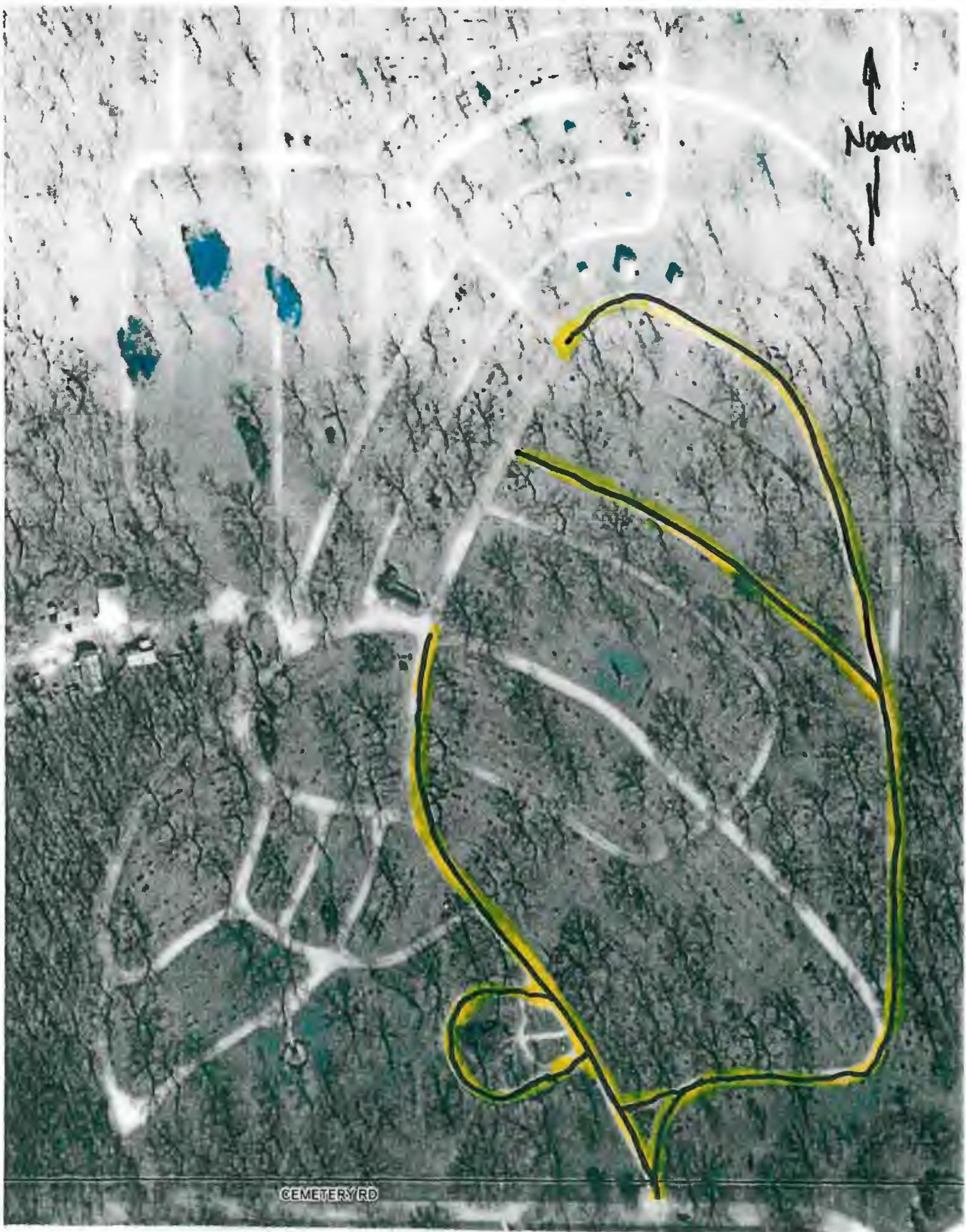
There is sufficient funding in the CIP fund to perform the work.

Cc: File

2015 CRACKFILLING MAP



DSW
8/2/15



OAK HILL CEMETERY CRACKFILLING
MAP

CITY OF LAKE GENEVA PROPOSAL 2015 JOINT & CRACK CLEANING & SEALING
--

Bid opening date: September 10, 2015 at 10:00 A.M.

City of Lake Geneva
City Clerk, City Hall
626 Geneva Street
Lake Geneva, WI 53147
(262) 248-3673

City Clerk:

We recognize the City of Lake Geneva will expend the lump sum amount of **\$40,000.00** to clean and seal joints and cracks, in accordance with City of Lake Geneva specifications. We have reviewed the following list and attached map, taking all necessary field measurements, and have placed a \checkmark check mark in front of the streets that we will perform a combination of Class I and Class II joint and crack cleaning and sealing as follows:

JOINT & CRACK CLEANING & SEALING-CLASS I & CLASS II

<u>\checkmark</u>	<u>Street Name</u>	<u>From</u>	<u>To</u>
1. _____	Main Street	Maxwell Street	Sky Lane
2. _____	Hudson Trail	Townline Road	Cumberland Trail
3. _____	Highlands Subdivision (See Map)		
4. _____	Meadowlands Subdivision (See Map)		
5. _____	Broad Street	Wrigley Drive	George Street
6. _____	Wrigley Drive	Center Street	Campbell Street
7. _____	Campbell Street	Wrigley Drive	South Lakeshore Drive
8. _____	East Street	Main Street	Cass Street
9. _____	Center Street	Main Street	Geneva Street
10. _____	Haskins Street	Center Street	Dead End East
11. _____	Grant Street	CTH H	William Street (CTH H)
12. _____	Wisconsin Street	Cook Street	Dead End East (Sage Street)
13. _____	Main Street	Broad Street	Cook Street
14. _____	Tomike Street	Grant Street	Dead End North
15. _____	Madison Street	George Street	Henry Street
16. _____	Wisconsin Street	Madison Street	Maxwell Street

17. ____ Madison Street George Street Henry Street
18. ____ Fremont Street/Jefferson Street/Price Place (Horseshoe)
19. ____ Cemetery Road CTH H Madison Street

It is the intent that the checked list follows in priority order, but the size of some of the listed streets may necessitate skipping a street near the bottom of the list in favor of a lesser cost street.

If all streets are checked to be done for the budgeted amount, indicate the balance if any, of City funding remaining to be allocated to additional City street crack filling. \$ _____.

Work started within _____ days of award.

City of Lake Geneva will pay within (30) days of completion of job.

Completion date if different than **May 20, 2016** _____

Guarantee/warranty (be specific): _____

Product literature included? Yes No

Comments: _____

We recognize the City will award this contract to the vendor whose proposal is deemed most advantageous to the City.

Respectfully Submitted,

Payment Terms:

_____ % _____ days

Net _____ days

Date: _____

Firm: _____

Signature: _____

Address: _____

Phone: _____ Fax: _____

16. _____ Wisconsin Street Madison Street Maxwell Street
17. _____ Fremont Street/Jefferson Street/Price Place (Horseshoe)
18. _____ Cemetery Road CTH H Madison Street

ADDendum #1

It is the intent that the checked list follows in priority order, but the size of some of the listed streets may necessitate skipping a street near the bottom of the list in favor of a lesser cost street.

If all streets are checked to be done for the budgeted amount, indicate the balance if any, of City funding remaining to be allocated to additional City street crack filling. \$ _____.

ALTERNATE BID NO. 1-Oak Hill Cemetery Roads

In addition to the bid above, the City is accepting an alternate bid price to perform crackfilling on its Oak Hill Cemetery roads. A site map is attached for reference.

1A. _____ Oak Hill Cemetery Internal Roadway system (Lump Sum Price)

_____ \$ _____
 (Alternate Bid Amount in Words) (Numerals)

Work started within _____ days of award.

City of Lake Geneva will pay within (30) days of completion of job.

Completion date if different than **May 20, 2016** _____

Guarantee/warranty (be specific): _____

Product literature included? Yes No

Comments: _____

We recognize the City will award this contract to the vendor whos proposal is deemed most advantageous to the City.

Respectfully Submitted,

Payment Terms:
 _____ % _____ days

Net _____ days

Date: _____

Firm: _____

Signature: _____

Address: _____

Phone: _____ Fax: _____



Public Works Committee

Alderman Bob Kordus, Chairman

Alderman Chris Gelting
Alderman Ken Howell

Alderman Al Kupsik
Alderman Sarah Hill

Director of Public Works Daniel S. Winkler, P.E. Phone (262) 248-2311
Tom Earle, Assistant Director of Public Works Phone (262) 248-6644

City of Lake Geneva 626 Geneva Street
www.cityoflakegeneva.com

Lake Geneva, WI 53147-1914
Phone: (262) 248-3673

DATE: September 11, 2015

MEMORANDUM

TO: Blaine Oborn
City Administrator

FROM: Daniel S. Winkler, P.E. DSW
Director of Public Works & Utilities

SUBJECT: Sidewalk Repair Bids, Wrigley Drive Across from the Chamber of Commerce

Background

This memorandum discusses the above subject item.

Discussion/Recommendation

The Public Works Committee reviewed the bids for the replacement of some cracked and settled sidewalk slabs at the above location. Making the repairs eliminates a tripping hazard. Per the action taken at Public Works Committee, it is recommended to proceed with the low bid of Straight Edge Concrete in the amount of \$2,150. This is the concrete contractor who has done all concrete work on the 2014 Street Maintenance contract.

Excerpt from the Public Works Committee Meeting Minutes:

Earle explained the area in need of repair, Ald Kupsik and Ald Kordus acknowledged they have personally seen the area. Earle explained the DPW received (2) bids for the work, one from Humphreys Contracting for \$2390 and one from Straight Edge Concrete for \$2150. Earle stated Straight Edge Concrete would be doing the concrete work in the Museum lot as a sub for Stark Asphalt and if awarded the job would schedule it with that. Hill made a motion to award the project to Straight Edge Concrete with a do not exceed price of \$2150.00 and take the funds from the Contingency, second by Kupsik. Motion passed 5-0.

Budget & Staffing Impact

The funding would be paid from City contingency. A budget resolution may be required.

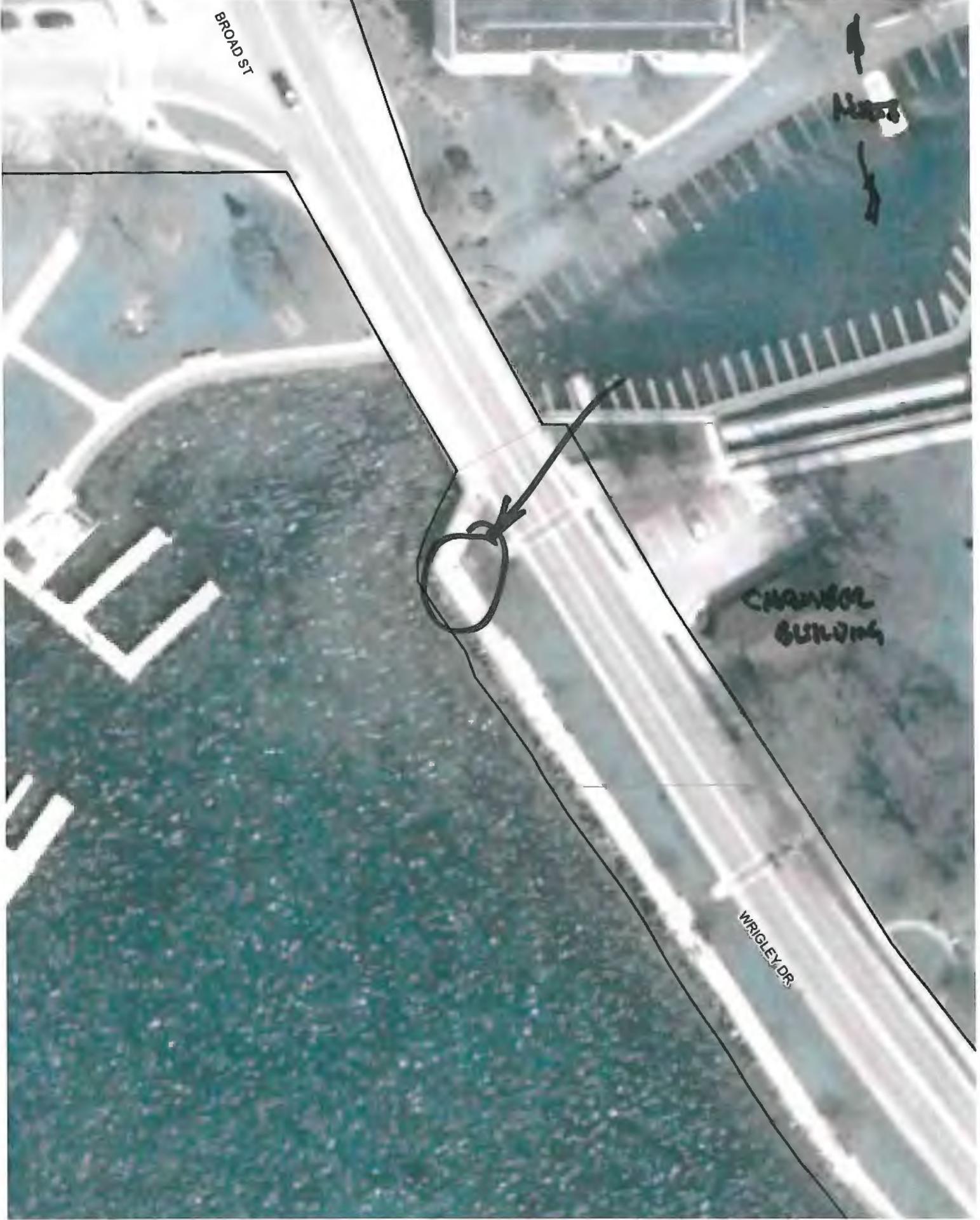
Cc: File

BROAD ST

12503

CHANDLER
BUILDING

WRIGLEY DR



Mr Reuter also spoke on the same issues stating inattentive drivers and adding a stop sign would be an attempt to slow drivers down coming down the hill while entering the Manor.

Communications.

Storm Damage

Assistant DPW Earle stated the DPW has removed apx 63 trees on City owned property to date from the tornado. The majority of the trees being in Donian Park and Dunn field areas. Earle stated all trees in any Right of Way areas are removed with only stump removal needed. The Utility Commission building has a few more trees/stumps to attend to as well. The majority of work left is in the Disc Golf Course area. Committee members asked if the DPW needed outside contractors to help with the removal of the affected trees, Earle stated that the tornado apparently lifted in that area and the majority of the damage is 20-40 feet in the air making it tedious work. Chairman Kordus asked if it presented an 'attractive nuisance' possibly to kids, Earle agreed it did. Earle also stated the Street Dept was more than capable of the work at hand, but the scope of the work took personnel away from other tasks for extended periods. Soon leaves will be falling and the SD will be dedicated to that and brush pickup starts the end of September, therefore getting proposals for assistance in removing the trees in the Disc Golf area would be prudent. Earle also stated there may be disaster assistance available to help offset the cost. It was the consensus of the Committee to explore that option to expedite the removal.

(This item is going to FLJ and Council for consideration of funding).

Agenda Items:

1. Replacement Purchase of Infield Groomer for Veterans Park (Cost Shared with YMCA 50/50) Approval.
2. Recommended Sidewalk Repairs on Wrigley Drive Across from the Chamber of Commerce-Approval.
3. Kapur Proposal to Modify/Optimize Traffic Signal Operations in the Downtown-Discussion.
4. Speeding Issues in the Manor Subdivision – Discussion.
5. CIP Equipment Replacement List – Discussion.
6. 2015 Street Crackfilling Bids.
7. Winter Operations, Salt Versus Sand/Salt Application-Discussion Continued.

Public Works Projects Update

DPW Winkler provided a listing of project updates.

1. Replacement Purchase of Infield Groomer for Veterans Park (Cost Shared with YMCA 50/50) Approval.

Ald Hill asked if the groomer was needed or was it just overdue for replacement. Earle stated the groomer was in fact overdue but it also was becoming very unreliable as it had over 13 breakdowns in the past 2 seasons. The engine uses a substantial amount of oil, tires will need to be replaced, leaks hydraulic oil, needs steering work and a new muffler. Earle also stated this was the only groomer the City had available for the entire Vets Park and there are 5 fields with multiple games per day on each field. Earle stated the need for replacement is real as without it the YMCA would have to rent one. Hill asked if it was needed now or could be added to the budget for 2016 and purchased before the season starts. Earle said baseball is essentially over and therefore acquiring the groomer before the start of the 2016 season would work. Hill made a motion to postpone the purchase until it can be added to the 2016 Budget and purchase it early in 2016 before the season starts, seconded by Kupsik. Motion passed 5-0.



Public Works Committee

Alderman Bob Kordus, Chairman

Alderman Chris Gelting
Alderman Ken Howell

Alderman Al Kupsik
Alderman Sarah Hill

Director of Public Works Daniel S. Winkler, P.E. Phone (262) 248-2311
Tom Earle, Assistant Director of Public Works Phone (262) 248-6644

City of Lake Geneva 626 Geneva Street
www.cityoflakegeneva.com

Lake Geneva, WI 53147-1914
Phone: (262) 248-3673

DATE: September 11, 2015

MEMORANDUM

TO: Blaine Oborn
City Administrator

FROM: Daniel S. Winkler, P.E. 
Director of Public Works & Utilities

SUBJECT: Sand/Salt Public Works Committee Recommendation

Background

This memorandum discusses the above budgetary item.

Discussion

The Public Works Committee considered a permanent change from the present 80/20 sand/salt mixture in ordinance. The August information and their recommendation and their recommended action appear below:

4. Winter Operations, Salt Versus Sand/Salt Application-Discussion Continued.

DPW Winkler stated this item was continued for further discussion and Assistant DPW Tom Earle to be in attendance. It was said that the latest information regarding operating costs was in the packet. Assistant DPW Earle and Foreman Waswo were in attendance to explain the operational cost savings, road treatment effectiveness, and environmental benefits of adjusting salt and salt/sand mixture application rates based upon the weather conditions. They also pointed out that even if the City went 100% salt that the application rate would remain the same, just that the sand would not go down with it. The PWC also discussed how sand actually causes more potential harm to the environment, particularly small marine life, than the dissolved salts. Mr. Earle noted that being allowed to adjust salt application rates to meet the weather conditions will actually result in less sand and salt application, less labor to apply it and pick it up, less repairs to equipment, less fuel consumed, and less overall wear and tear on the equipment, and reduced sand disposal landfill fees. Chair Kordus and the Committee by consensus supported the recommended change in how we treat our roads in the winter, wishing to grant the flexibility to Public Works to adjust application rates as deemed appropriate for the weather conditions at hand. It was discussed that we would need to modify the Snow and Ice Policy as well as City Ordinance.

Motion to Direct the City Attorney to draft language to rewrite or remove Chapter 62-222 of City Code which speaks to salt/sand application rates, and to direct staff to amend the City Snow and Ice Policy to reflect the discussed changes, and present same to the Council for consideration by Ald. Kordus, Second by Ald. Kupsik. Passed 4-0.

The Committee was obviously in favor of the change. If the Council is in favor of making the change in ordinance and in the snow and ice control policy, then it is appropriate they direct the City Attorney to proceed to make the changes.

Budget & Staffing Impact

Changing the policy as discussed will save on overtime in the winter, clean up of the City in the spring, wear and tear on snow fighting equipment, and in the quantity/cost of the materials used. It will take a year of implementing these changes to fully understand how large the savings can be.

It will take the City Attorney time to draft the changes for Council approval.

Cc: File

Sand- Salt Usage City of Lake Geneva

Background
Information

GM

Current;

- The City uses 18% sand/salt mix purchased from Walworth County for \$24.79/ton.
 - Of 1-Ton (2000lbs), 1640lbs is sand, 360lbs is salt.
 - During a typical (3"-6") snow event, an average of 75 ton is used.
 - Average of \$1875.00 per event.
 - Of the 75 ton, 61.5 ton is sand, and 13.5 ton is salt.
-

Projected;

- Remove the 61.5 ton of sand
 - Use only the average 13.5 ton of salt except for special circumstances to include ice, freezing rain, temperatures below 15'f.
-

Mix;

- Using the typical 75 ton per event the City uses apx 3333lbs of mix per mile which costs an average of \$1875.
 - 3333lbs per mile = \$41.66/mile for material.
 - Sand does NOT melt snow or ice.
 - Sand helps with traction for a very limited time. It quickly gets thrown from tires to the road edge.
 - Sand will migrate into the snow pack bonding it to the road surface making it harder to remove.
 - Sand must be removed from the roadways, storm drains and catch basins in spring.
 - This material must be sent to a landfill at a significant cost to the City.
 - Tipping fee's are currently \$24.00/ton which is only \$0.74 less/ton than we pay for the mix.
 - According to the WisDNR, sand clogs bottoms of rivers, streams and lakes making it harder for vegetation to grow. It also fills voids in rock piles where small animals and fish find refuge.
-

Salt;

- Salt would be applied at the same rate as when mixed with sand.
- 13.5 ton of salt/45 miles = 600lbs/mile.
- Walworth County currently sells road salt to the City for \$59.61/ton.
- 13.5 ton x's \$60 = \$810.00
- Potential for more savings if we decide to purchase directly from State Salt Bid.
- Salt dissipates, does not need to be swept or removed from drains.

Savings;

- ❑ As stated, the City averages a cost for material of \$1875.00 per typical snow event.
 - ❑ Simply eliminating the sand would allow an estimated average cost for material of \$810.00 per event.
 - ❑ This would be an average savings of \$1065.00 per event.
 - ❑ Currently this 2014-15 season has had 12 events.
 - ❑ On average the city could have experienced a savings of \$12,780.00 for the season so far.
 - ❑ Landfill costs, sweeping, catch basin cleaning are not in this estimate. These would be an additional savings as well as reduced maintenance to machines.
-

Update;

- As of 10 Aug., 2015 tipping fee's at landfill are \$24/ton.
 - As of 10 Aug., 2015, we have paid \$4126.79 to dispose of our debris from catch basins and sweeping and we are apx 2/3 through town. (Vac-All broke down)
 - We will continue to have debris on the roadways to sweep and haul to landfills, although the vast majority of material from the roads and catch basins is sand.
-

6. 2015 Street Crackfilling Bids.

It was discussed that the contractors bid the number of streets they can do for the \$40,000 budget and the one who can do the most streets gets the work and an alternate was also taken to treat the drives in the cemetery which would benefit from crack filling. Mr. Earle explained that bids were opened 10 sept at 10am at City Hall by City Clerk Waswo. 5 packets were sent out, 3 bids were received. The results for the \$40,000 allocation were:

American Pavement Solutions; Items 1-12 and \$1600 for Oak Hill
Asphalt Services; Items 1-7 and \$3600 for Oak Hill
Fahrner Asphalt; Items 1-11, and item 16 and \$4200 for Oak Hill.

Kupsik stated he would like the Cemetery item paid out of the Street Crackfilling budget. Motion by Hill to approve the award of the project to American Pavement Solutions for \$40,000.00 and \$1,600.00 for Oak Hill and use street crack filling budget to fund the cemetery. Second by Gelting. Motion passed 5-0.
(This Item needs to go to Council for approval-Separate memorandum will be provided).

7. Continued discussion on salt usage in the City.

Chairman Kordus asked if there were any other options for purchasing salt besides the County, Earle stated there were and brought up the possibility of the County shutting us off if a shortage is experienced. Earle said with the additional storage at the county, that possibility has diminished. Kupsik asked if we had an area suitable to hold more salt, Hedlund stated he would possibly like to see the shed size increased or a new larger one built. Earle said we do have a fully enclosed shed that will hold apx 180 yards of salt and he agreed the shed should be increased in size. The Committee agreed to have further discussions regarding salt usage and storage.

Chair Kordus asked for Salt Storage- purchasing, Speeding in the manor, Traffic Signal report be brought back next month.

(The PWC salt versus sand/salt recommendation from last month needs to go to Council for referral to City Attorney to make the necessary ordinance changes).

Motion to Adjourn:

Meeting adjourned at 5:51 PM.

Cc: Mayor Jim Connors/Dennis Jordan/Sabrina Waswo/Common Council Members not on Committee/File

1. Ice Rink Discussion Continued (Flat Iron Park).

There was much discussion regarding the ice rink at Flat Iron Park and the Park Commission's recommendation to go out for bids. DPW Winkler said he was planning on drafting bidding documents and placing an ad in the paper to obtain sealed bids. DPW Winkler and Assistant DPW Earle expressed concerns for Public Works staff not being available to perform the work required to create and maintain the rink in the manner expected, and questioned where budget for overtime costs for a full-time staff member, or to hire a part-time would come from. Administrator Oborn noted that it appeared the City may have to partner with BID on the initiative at probably a 75% BID/25% City rate the first year, and probably all City costs going forward. The Committee discussed that the Down to Earth proposal for around \$7,000 to \$8,000 to do the previously described site work was representative of the cost not including seeding, mulch, re-seeding, continuous watering, temporary fencing as needed to protect the site, and additional applications of seed and mulch as required. And the consensus was that if the City had to fund a winter seasonal employee, pay a landscaper for additional watering, provide ongoing care of the lawn area to get it established year to year because of the location and heavy use of the park, that it probably would not have support of the Council.

Motion to _____ table _____ by _____Ald. Howell_____, Seconded by _____Ald. Gelting_____.
Passed _____4-0_____.

2. Winter Operations, Salt Versus Sand/Salt Application-Discussion Continued.

DPW Winkler stated this item was continued for further discussion and Assistant DPW Tom Earle to be in attendance. It was said that the latest information regarding operating costs was in the packet. Assistant DPW Earle and Foreman Waswo were in attendance to explain the operational cost savings, road treatment effectiveness, and environmental benefits of adjusting salt and salt/sand mixture application rates based upon the weather conditions. They also pointed out that even if the City went 100% salt that the application rate would remain the same, just that the sand would not go down with it. The PWC also discussed how sand actually causes more potential harm to the environment, particularly small marine life, than the dissolved salts. Mr. Earle noted that being allowed to adjust salt application rates to meet the weather conditions will actually result in less sand and salt application, less labor to apply it and pick it up, less repairs to equipment, less fuel consumed, and less overall wear and tear on the equipment, and reduced sand disposal landfill fees. Chair Kordus and the Committee by consensus supported the recommended change in how we treat our roads in the winter, wishing to grant the flexibility to Public Works to adjust application rates as deemed appropriate for the weather conditions at hand. It was discussed that we would need to modify the Snow and Ice Policy as well as City Ordinance.

Motion to _Direct the City Attorney to draft language to rewrite or remove Chapter 62-222 of City Code which speaks to salt/sand application rates, and to direct staff to amend the City Snow and Ice Policy to reflect the discussed changes, and present same to the Council for consideration__ by _____Ald. Kordus_____, Second by _____Ald. Kupsik_____. Passed _____4-0_____.

(This item needs to go to the City Attorney and Council and the snow and ice policy amendment needs to go to Council)

3. Request for No Parking Zone, 1250 Wisconsin Street

DPW Winkler explained the request through the Parking Department for consideration of establishing a no parking zone in front of the condo/apartment complex at 1250 Wisconsin Street. Assistant DPW Earle also explained the area was previously painted yellow on the curb by the maintenance people for the complex, but we striped it for parking when the road was recently paved.

Motion to _____approve the request_____ by _____Ald. Howell_____, Second by _____Ald. Kupsik_____.
Passed _____4-0_____.

(This item needs to go to the City Attorney for advice regarding if it needs to go to Council for approval)

Chapter 62. Streets, Sidewalks and Other Public Places

Article VII. SNOW AND ICE

Sec. 62-222. Chemical deicers.

[Code 1992, § 8.14]

- (a) Prohibited generally. Except as provided in Section **62-223**, no person shall place, or cause to be placed, any chemical deicer, including NaCL and CaCL₂ upon any public street, roadway, driveway or alleyway, or upon any public parking lot or other facility for outdoor parking of vehicles within the City limits except as provided in Subsection **(b)** of this section.
- (b) Exceptions. The City Street Department shall use not more than 500 pounds of NaCL or CaCL₂ per yard of sand in its sanding operations; provided, however, that the Mayor may grant temporary suspension of such restriction upon showing that an emergency condition exists which requires a greater amount of salt to be used and may issue written or oral instructions to the Street Department to use more salt to eliminate such emergency conditions. Under extreme weather conditions when ice is forming or is forecast to form on roads, in the interest of public safety, the acting Street Department Superintendant may opt to apply up to 100% salt on arterial streets and hills.

[Amended 3-11-2013 by Ord. No. 13-07]

EXCERPT FROM CITY OF LAKE GENEVA CITY ORDINANCE:

Sec. 62-222 Chemical deicers.

[Code 1992, § 8.14]

(a)

Prohibited generally. Except as provided in Section **62-223**, no person shall place, or cause to be placed, any chemical deicer, including NaCl and CaCl₂ upon any public street, roadway, driveway or alleyway, or upon any public parking lot or other facility for outdoor parking of vehicles within the City limits except as provided in Subsection **(b)** of this section.

(b)

Exceptions. The City Street Department shall use not more than 500 pounds of NaCl or CaCl₂ per yard of sand in its sanding operations; provided, however, that the Mayor may grant temporary suspension of such restriction upon showing that an emergency condition exists which requires a greater amount of salt to be used and may issue written or oral instructions to the Street Department to use more salt to eliminate such emergency conditions. Under extreme weather conditions when ice is forming or is forecast to form on roads, in the interest of public safety, the acting Street Department Superintendant may opt to apply up to 100% salt on arterial streets and hills.

[Amended 3-11-2013 by Ord. No. 13-07]

Suggested Language Change Option #1 for Discussion:

Exceptions. The City Street Department may apply 100% sand, 500 pounds of NaCl or CaCl₂ per yard of sand in its sanding/salting operations, 100% salt, or whatever ratio is determined appropriate for weather conditions and temperatures, on all City streets and hills. The normal rate of 100% salt roadway application shall be the same as the normal rate of salt application when applying the 500 pound of salt to the cubic yard of sand mixture.

Suggested Language Change Option #2 for Discussion:

Exceptions. The City Street Department shall apply sand, sand/salt mixture, or salt in accordance with the City of Lake Geneva Policy Manual, Ice and Snow Control policy.



3.4 SNOW & ICE CONTROL

I. PURPOSE

To provide policy to ensure Lake Geneva roadways are safe and passable for the motoring public and for public service vehicles.

II. DEPARTMENT RESPONSIBLE

The Street Department is responsible for snow and ice control.

III. COMMITTEE OVERSIGHT

The Common Council will oversee any changes to this policy.

Adopted by Common Council	01/??/1996
Amended by Common Council	??/??/2011

SECTION 1: INTRODUCTION, PURPOSE, AND GOAL

Introduction

Lake Geneva is a progressive and rapidly growing community of approximately 7,689 people, located forty-five miles southwest of Milwaukee. Highways 120 and 12 intersect at Lake Geneva. The City is recognized as one of the premier vacation destinations in Wisconsin and attracts world-wide visitors. Area resorts capitalize on rolling acres of pristine landscapes that meet the shores of Geneva Lake. Its proximity to Milwaukee, Madison, Chicago and Rockford also makes it a very popular destination for one day visitors. It is essential that our community provides the best and most efficient snow and ice control possible.

Background

Due to its geographic location, Lake Geneva is subject to freezing rain, ice, and snow anytime during the fall, winter, and spring months. Normally, winter storms can be expected during the months of November through April. The responsibility for keeping vehicular and pedestrian traffic moving safely on Lake Geneva's 40 plus miles of city streets following snow and ice storms lies with the Public Works Department.

Purpose

The purpose of a good snow and ice removal policy is to make the roadways safe and passable for the motoring public and for public service vehicles; however, there is a general awareness that the chlorides have a negative environmental impact on nearby soils, vegetation, waterways, and vehicles. There is also damage to the pavement itself. Every effort shall be made to minimize salt usage and still provide safe travel ways. The City shall use sand-salt mix of which salt comprises 18% to 20% (per ordinance) to keep the sand from freezing solid in the stockpile and be effective when applied to roadways.

SAND, SALT, AND SAND/SALT MIX IN SUCH PERCENTAGES AS DETERMINED APPROPRIATE TO

Goal

The City's overall goal is to clear all of its roadways curb to curb, from arterial and collector streets, to local residential street and alleys, of snow accumulation within twelve (12) hours after the snow has stopped in a Class "B" Storm. The first action in fighting any storm is spreading the sand/salt mixture on arterial streets, major collector streets, hills, and stopping areas that abut these major collector streets as well as hills and intersections

Use of Abrasives

Abrasives do not prevent nor do they remove build up of snow pack. They can be an advantage instead of chemicals where traffic is light or where temperatures are extremely low. However, they must be mixed with rock salt ~~in about 5:1 ratio~~ in the salt shed to prevent stockpile caking and freezing. This material shall be cleaned from the streets and storm sewers in the winter as time allows and in the spring.

Calcium Chloride

Studies have shown that a straight salt or salt treated with calcium chloride is more economical to use, with better results than abrasives. **Abrasives can damage vehicles** because of "sand blasting" effect as the sand is thrown up off the tires onto the body of the vehicle. It has been proven that one ton of salt can give the same results as three tons of sand. Even better results have been accomplished by pre-treating the salt with calcium chloride. This starts the salt working as soon as it hits the pavement. Because it is wet, calcium chloride is not thrown to the side of the road by the spreader or traffic. Several Wisconsin counties are using this combination, and ~~consideration should be given to this product application in the future. Until then, the Street Crews will continue to generally apply a sand/salt mixture.~~ **IT IS APPROVED FOR USE BY CITY CREWS.**

SECTION 8: ACCIDENTS

There will be times during snow emergencies when an employee will be involved in an accident. If, while driving a City vehicle, an employee is involved in an accident, the employee shall initiate the following procedure:

- 1) The Police Department shall be immediately contacted by radio.
- 2) The Police shall be given the location of the accident and whether an ambulance is needed.
- 3) Make sure that, if injuries have occurred, all persons are comfortable until the emergency personnel arrive. Do not make any statement to anybody until the Police, Street Superintendent or Public Works Director arrives. A complete accident report must be filed, as well as an in-house report to the Director of Public Works which outlines the circumstances under which the accident occurred. Any time parked cars are struck, the same procedure shall apply.
- 4) Contact the Director of Public Works or Street Superintendent. The Director of Public Works or Street Superintendent will make an immediate investigation of the accident.



**Advanced
Disposal**

CITY OF LAKE GENEVA
626 GENEVA ST
LAKE GENEVA WI 53147-1914

Account Information

Account Number A4000004
Site Number 0000
Invoice Date June 15, 2015
Invoice Number A40000006303

Current Charges (Continued)



23

<u>Date</u>	<u>Description</u>	<u>Reference</u>	<u>Qty</u>	<u>Unit Price</u>	<u>Amou</u>
	TH	BULKY ITEMS			
06/10/15	BULK-BOAT/TRAILER/O-TH	01 1045890	3.00FY	24.00	72.
	TH	BULKY ITEMS			
06/10/15	BULK-BOAT/TRAILER/O-TH	01 1045903	3.00FY	24.00	72.
	TH	BULKY ITEMS			
06/10/15	BULK-BOAT/TRAILER/O-TH	01 1045905	3.00FY	24.00	72.
	TH	BULKY ITEMS			
06/11/15	BULK-BOAT/TRAILER/O-TH	01 1045933	3.00FY	24.00	72.
	TH	BULKY ITEMS			
06/11/15	BULK-BOAT/TRAILER/O-TH	01 1045955	3.00FY	24.00	72.
	TH	BULKY ITEMS			
06/15/15	GROUNDWATER at \$13.00/TN		104.42		1,357.
06/15/15	FUEL		1211.22		27.
----- Material Summary -----					
	MSW		4.85 TN		203.
	BULK-BOAT/TRAILER/OTH		42.00 FY		1,008.

**Current Charges
Amount Due**

**\$2,596.1
\$2,596.1**

COPY



Advanced Disposal

ADVANCED DISPOSAL
MALLARD RIDGE LANDFILL, INC. - A4
W8470 STATE RD 11
DELAVAN WI 53115

Pay By Phone: 1-877-720-1583
Phone PIN: 0040000040000

Advanced Disposal is a company bringing fresh ideas and solutions to a clean environment. Should you have questions about charges, please see the back of this invoice, call your service representative or go to www.AdvancedDisposal.com.

Due to changes in Advanced Disposal's overall cost structure and to achieve an acceptable operating margin, your next invoice may reflect a rate increase.

RETURN SERVICE REQUESTED

000010 000000006

CITY OF LAKE GENEVA
626 GENEVA ST
LAKE GENEVA WI 53147-1914



23

Account Information	
Account Number	A4000004
Site Number	0000
Invoice Date	June 15, 2015
Invoice Number	A4000006303
Account Summary	
Previous Balance	\$861.74
Payments/Adjustments	-\$861.74
Current Invoice Amount	\$2,596.59
Amount Due	\$2,596.59
Due Date	Upon Receipt
Invoice Breakdown	
Current	\$2,596.59
30 days - past due	\$0.00
60 days - past due	\$0.00
90 days - past due	\$0.00
It's easy being Green..sign up for ebill and auto pay at http://www.AdvancedDisposal.com/billpay	
Contact Us	
(262) 724-3257	
MallardRidgeLF@AdvancedDisposal.com	

Previous Balance

10/20/14	Lockbox TransCentra	-\$343.89
10/20/14	Lockbox TransCentra	-\$250.26
11/17/14	Lockbox TransCentra	-\$267.59

\$861.74

Payments and Adjustments

-\$861.74

Date	Description	Reference	Qty	Unit Price	Amount
06/01/15	MSW	01 1044779	4.85TN	41.90	203.22
	MSW				
06/10/15	BULK-BOAT/TRAILER/O-TH	01 1045781	3.00FY	24.00	72.00
	BULKY ITEMS				
06/10/15	BULK-BOAT/TRAILER/O-TH	01 1045782	3.00FY	24.00	72.00
	BULKY ITEMS				
06/10/15	BULK-BOAT/TRAILER/O-TH	01 1045800	3.00FY	24.00	72.00
	BULKY ITEMS				
06/10/15	BULK-BOAT/TRAILER/O-TH	01 1045801	3.00FY	24.00	72.00
	BULKY ITEMS				
06/10/15	BULK-BOAT/TRAILER/O-TH	01 1045831	3.00FY	24.00	72.00
	BULKY ITEMS				
06/10/15	BULK-BOAT/TRAILER/O-TH	01 1045832	3.00FY	24.00	72.00
	BULKY ITEMS				
06/10/15	BULK-BOAT/TRAILER/O-TH	01 1045862	3.00FY	24.00	72.00
	BULKY ITEMS				
06/10/15	BULK-BOAT/TRAILER/O-TH	01 1045863	3.00FY	24.00	72.00
	BULKY ITEMS				
06/10/15	BULK-BOAT/TRAILER/O-TH	01 1045889	3.00FY	24.00	72.00

A4150616.I01.txt-19-000000006



RETIRE YOUR OLD FLAG PROPERLY - A FREE SERVICE FROM ADVANCED DISPOSAL

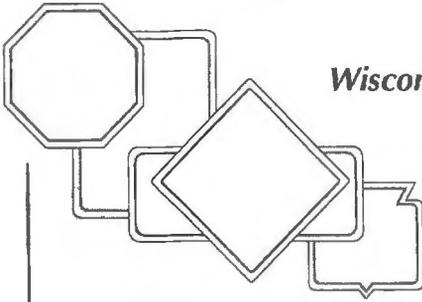
Though the freedom, justice and sacrifice they represent will live forever, all U.S. flags eventually reach the end of their useful lives. If you have an old, faded or damaged flag, Advanced Disposal will be glad to dispose of it in the proper, dignified manner outlined by the United States Flag Code. Simply bring your flag to Advanced Disposal and we will respectfully retire and burn it, as stipulated in the time-honored code. The service is provided at no charge by Advanced Disposal as a community service. We promise to treat your flag with all the honor and respect it deserves.

Please note: due to the release of toxic fumes, nylon flags are not appropriate for burning. Instead, we will make sure your flag is recycled in an appropriate and dignified manner.

DATE APPROVED

APPROVED BY

ACCOUNT #



Using Salt and Sand for Winter Road Maintenance

To make winter roads passable, maintenance personnel usually must either apply chemical deicers to melt ice and snow or spread sand to provide traction. Since chemicals and sand are costly and may have negative environmental impacts, you need to know how they work. This publication gives you basic information and practical tips on how to use deicing chemicals and sand.

Deicing with salt

Plowing is the best way to remove snow and slush from pavements. However, clearing winter roads to bare pavement usually requires deicing chemicals. In Wisconsin the most common chemical is salt (sodium chloride), usually mined rock salt that has been crushed, screened, and treated with an anti-caking agent. Rock salt is relatively light—about one ton per cubic yard—and comes as a mixture ranging from $\frac{3}{8}$ " granules to fine crystals.

Deicing chemicals work by lowering the freezing point of water. A 23.3% concentration of salt water will remain liquid to -6°F . Before a dry deicing chemical can act it must dissolve into a brine solution. It uses moisture from water, snow or slush on the road surface.

Changing ice or snow into water also requires heat from the air, the sun, or the pavement. Chemicals only lower the melting temperature; it takes heat to change ice to water. Even when pavement is below freezing, it holds some heat which can help melt snow and ice.

Factors affecting deicing action

Many factors affect the process of melting snow and ice. Decisions on how and when to apply materials are best left to field supervisors and operators who can assess conditions and adjust to changes.

Concentration If too much chemical is used, not all of it will dissolve into solution, and some will be wasted. Too little chemical may not sufficiently lower the solution's freezing point. When salt is dissolved into brine on the road it is near 23% concentration and freezes at -6°F .

As snow and ice melt, the extra water dilutes the solution, raising its freezing point. For example, a 10% salt brine solution will stop melting ice and can refreeze at about 20°F , which may require more salt. The ice will not melt or melted snow may refreeze, wasting the chemical. See page 2 for more on spreading rates.

Temperature

Salt's effectiveness is directly related to the surface temperature of a snow- or ice-covered road. As temperatures go down, the amount of deicer needed to melt a given quantity of ice increases significantly.

Figure 1 shows that salt can melt five times as much ice at 30°F as at 20°F . Small differences in pavement temperatures have a noticeable effect. Truck mounted temperature sensors give operators information to make better application decisions.

Time The longer a deicing chemical has to react, the greater the amount of melting. At temperatures above 20°F

both salt and calcium chloride can melt ice in a reasonable time. However, at 10°F it takes an hour for salt to melt $\frac{1}{8}$ " of ice.

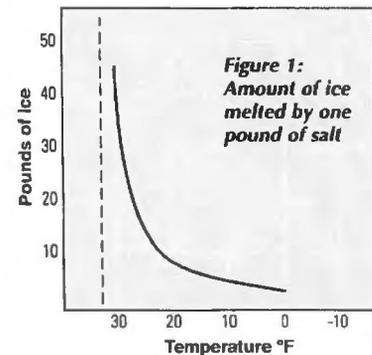


Figure 1:
Amount of ice
melted by one
pound of salt

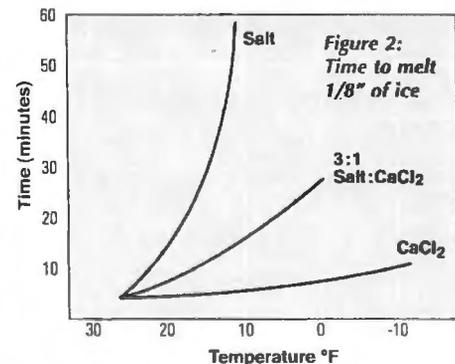


Figure 2:
Time to melt
 $\frac{1}{8}$ " of ice

Weather When sun warms the pavement, the heat speeds up melting. Radiant heat may raise pavement temperature 10°F or more above the air temperature. On clear nights, pavements will be colder than the air. Use less chemical when temperatures are rising and more when they are falling.

Applying chemicals during blowing snow and cold temperatures will cause drifting snow to stick to the pavement. If chemicals are not used, the dry snow is more likely to blow off the cold road surface.

Road surface type Snow and ice may melt more rapidly on a concrete surface because it gives up heat more rapidly. Because asphalt absorbs more solar radiation it may have more heat available for melting snow. This is why snow melts rapidly next to bare asphalt pavement areas. Bridges cool down and warm up faster than road surfaces because air reaches both sides of the deck. This can create varying conditions, such as icing on the bridge deck when the adjacent road is clear.

Topography Ice tends to form where topographic conditions, like high banks or dense vegetation, screen the road surface from the sun. The longer the area is shaded, the more likely that ice will form. Since pavement temperatures are lower in shaded areas, you may need more chemicals there. Road cuts may cause snow to drift and blow across the road; the snow will lower pavement temperatures.

Traffic effects Traffic aids deicing by spreading and mixing chemicals into the snow and ice. Tire action also breaks up ice layers weakened by salt and can throw slush off the road. Roads with light traffic can be more difficult to maintain because they lack this mixing and breaking action. However, traffic can also trap blowing snow or can melt snow and cause it to refreeze in the wheel tracks, if not treated again.

Application width Studies show that snow melts faster when salt is applied in narrow strips. The total amount of snow melted over several hours is the same, however, regardless of application width. If you concentrate spreading (windrowing), you can expose a portion of road surface to the sun quickly. It can then absorb heat and speed up the melting rate.

After a road is first plowed, deicing chemicals are usually applied in a windrow 2'-4' wide down the middle of a two-lane road. To remove glare ice or keep snow in a plowable condition, you may want to apply chemicals across a broader portion of the roadway.

Timing of application Timing is the most important factor in successfully clearing snow by chemical treatment. Early application is critical. Spreading a small amount of chemical deicer when snow is loose and

unpacked melts a little snow and turns the rest to slush. Traffic cannot pack down slushy snow which is 15% to 30% water. This lets plows remove it, and plowing is the best way to clear roads. If snow continues to fall, more salt may be needed.

Environmental impact

A major concern in using chemicals for winter road maintenance is environmental impact. Studies show that soils, vegetation, water, highway facilities, and vehicles are all affected, so it is very important to use these chemicals wisely. Most soil and vegetation impacts occur within 60' of the road and are greatest close to the pavement.

Deicing chemicals are highly soluble and will tend to follow any water flow. Salt concentrations in Wisconsin's surface and ground water have increased since the early 1960s, the Department of Natural Resources reports, but aquatic life has not yet been affected that we know of. In drinking water sources, which the WDNR also monitors, salt concentrations are within recognized safe limits. In some reported cases, groundwater carrying deicing chemicals has contaminated wells and carried heavy salt concentrations into nearby streams.

Deicing chemicals can accelerate deterioration in concrete and steel structures. New construction methods are reducing this impact, but highways and bridges do suffer from chemical damage. Vehicle corrosion is also accelerated. Corrosion on vehicles and structures is estimated to be the largest cost impact of chloride-based chemicals. Even relatively small amounts of chloride will significantly accelerate existing corrosion.

Salt storage requirements

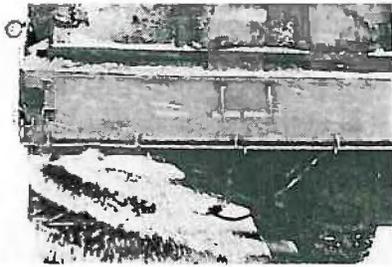
Localized environmental damage from salt has come largely from stockpile runoff due to the effect high concentrations of salt have on exposed environmental elements. For that reason, it is necessary to prevent stockpile runoff from contaminating ground or surface water by covering the salt and storing it on an impermeable base so rain or melt runoff can't seep in.

Wisconsin regulations require highway agencies to store salt inside a covered, waterproof structure. If this is not possible, facilities with stockpiles over 1,000 pounds must be covered with waterproof material, stored on an impermeable pad, and reported to the Wisconsin DOT.

Spreading

Spreading rates No two storms are alike, so no single set of standards will give the proper spreading rate for all storm conditions. Generally, however, only apply enough chemical deicer to permit plows to remove the snow or to melt glare ice. Experience shows it is most





effective to spread 100 to 300 pounds per single lane mile.

Do not use any deicer when temperatures are

below its effective range. Normally, the lower limit for salt is 15° to 20°F. If deicing is necessary at lower temperatures, it will take more salt and melting will take much longer (see Figure 2). Alternative chemicals, such as calcium chloride or magnesium chloride, may be a better choice for low pavement temperatures.

Other conditions that affect salt application rates:

- **Precipitation type** Additional salt is helpful if the snowfall is heavy and the snow is wet, or if freezing rain is expected.
- **Snow accumulation** Roads already covered with snow or ice require more salt.
- **Time before next application** If it will be 2 hours or more until the next plowing and salting, the section will probably need extra salt.
- **Service level** More salt may be justified on a road with heavy traffic requiring a higher service level than on lower volume roads with slower speeds.

Melting action spreads across the pavement to lower areas, so concentrate deicers on the center (crown) of two lane roads and on the high side of curves.

Chute vs. spreader A spreader with a spinner is the most common way of applying deicers. A spinning circular plate throws the deicer out in a semicircle. Alternatively, a chute applicator can distribute the deicer in a windrow on the road, usually along or near its centerline.

Higher truck speeds will cause the salt to roll and spread further across the road. Tests have shown that a chute will do a better job of keeping salt on the road if spreading speed is 25 MPH or greater.

Spreaders can be equipped with automatic or ground-oriented controls. These adjust application rates to changing truck speeds, so the driver need not alter the spreader settings. They effectively cut waste and are recommended for spreading straight salt.

Spreader calibration It is important to apply the correct amount of salt for the current storm conditions. In order to control application rates, each spreader must be calibrated for each material you intend to use. Different materials will spread at different rates at the same spreader control setting, and individual spreaders, even identical models, can vary widely in how much

they spread at the same control setting. Furthermore, spreaders operate in a very hostile environment—low temperature, lots of moisture, corrosive chemicals—so, they need to be cleaned and checked every year.

Alternative chemicals

Salt is the most efficient deicing chemical if road temperatures remain above 20°F. Calcium chloride (CaCl_2) and magnesium chloride (MgCl_2) are common alternatives for use in colder temperatures. Figure 2 shows how effectively CaCl_2 melts ice at low temperatures. Since these alternative chemicals cost up to 10 times more than salt, mixing some dry CaCl_2 or MgCl_2 with dry salt can be an efficient approach.

Figure 2 shows the benefits of a mixture of 3 parts salt to one part CaCl_2 . These alternative chemicals are effective at road temperatures below 0°F.

Dry calcium chloride and magnesium chloride require special handling. They actually give off heat when they dissolve into brine—a very beneficial characteristic. They also draw moisture from the air, providing water for the initial brine formation. These unique properties make them a valuable tool during severe conditions.

They are usually stored in moisture proof bags until needed. Otherwise their ability to draw moisture can cause the material to cake and form into large chunks.

Pre-wetting

Pre-wetting salt is becoming common. Wetting provides moisture to make brine. Faster melting action may be expected. In addition, the wet salt will be less likely to bounce or be blown off the road by traffic. Savings in lost or wasted salt of 20%-30% are possible.

Common pre-wetting liquids include salt brine, calcium chloride, and magnesium chloride. Some liquid pre-wetting chemicals may contain additives to inhibit corrosion. Applications of 8-10 gallons of liquid per cubic yard of salt are recommended.

Some agencies spray the salt as it is loaded into the truck or pre-treat the salt. However, it is most common to use truck-mounted equipment to spray the salt as it leaves the spreader.

Savings from losing less salt can more than pay for pre-wetting. However, these benefits only result if the operator actually reduces the application rates.

Anti-icing

Anti-icing is a pro-active road maintenance strategy that tries to keep the bond between ice and the pavement surface from forming. It involves applying ice control chemicals before or at the very beginning of a storm.

Using this strategy often reduces the total chemical used and allows a higher level of service to travelers.

The strategy most commonly used now is *deicing*—breaking the bond between the ice and pavement. Obviously, this technique is required once the snow or ice covers the pavement. More chemicals are needed to cut through the ice and break the bond than presumably would be needed to prevent the initial formation of the ice to pavement bond.

Various ice control chemicals are being used for anti-icing including liquid salt, liquid magnesium chloride, liquid calcium chloride, CMA, and potassium acetate. See Wisconsin Transportation Bulletin No. 22, *Pre-wetting and Anti-icing—Techniques for Winter Road Maintenance*.

Abrasives

Sand and other abrasives improve vehicle traction on snow- and ice-covered roads. They can be used at all temperatures and are especially valuable when it is too cold for chemical deicers to work. Abrasives are normally used on gravel roads because chemicals will soften the surface and cause plows to scrape off the gravel. Low volume roads commonly receive only abrasives. Sand is the most common abrasive, but slag, cinders, and bottom ash from power plants are also used.

Abrasive quality Some sand and abrasives perform better than others. For better traction, use material with crushed or angular particles. Rounded particles are less effective. Very small particles and dirt are actually harmful to traction. Material larger than the #50 sieve is most effective. To minimize windshield damage, use materials in which all particles are less than $\frac{3}{8}$ " diameter.

Abrasive application Abrasives are usually applied only at hazardous locations such as curves, intersections, railroad crossings, and hills at rates of 500 pounds (0.18 cubic yard) to 2 cubic yards per mile. It is important to calibrate spreaders to control application rates.

Since abrasives must stay on the surface to be effective, they should not be used when they will be covered with snow or blown off quickly by traffic. Heavy traffic reduces their effectiveness, requiring repeat application.

Combining chemicals with sand Treating sand with 50-100 pounds of salt per cubic yard is necessary to prevent freezing and keep it workable. If slag, cinders or other abrasives are wet they also require salt, in the

same amount, to be usable. Pre-wetting sand with a liquid deicing chemical just before spreading has proven effective in embedding the abrasive on icy pavements.

Some agencies mix more salt with their abrasive than is needed for freeze-proofing. This practice is often wasteful and ineffective. Blending does not produce a new material. It is still just salt that melts and sand that can aid traction if it stays between the tire and the ice.

In a blend, sand and salt often work against each other. *IF* the goal is for sand to stay on the surface for traction, the salt in the mix either blows off and gets wasted or does its job and melts the snow. However, tires can then push the sand down into the slush, making it ineffective for improving traction. *IF* the goal is for salt in the blend to melt snow and ice so plows can clear the pavement, then the sand gets removed too, wasting it. In addition, salt melts less ice when mixed with sand.

Avoid waste. Use straight salt when it will work best and apply freeze-proofed abrasive when salt is not effective or not needed.

Environmental impacts Abrasives used for winter road maintenance have some negative environmental impact. They can clog storm water inlets and sewers. Cleanup may be necessary in urban areas, on bridge decks, and in ditches. The materials may wash downstream and end up in streams and lakes which can have a negative impact on fish habitat.

Salt mixed with abrasives to keep them unfrozen and usable has the same potential impacts as described earlier. In particular, salt-treated abrasives can accelerate vehicle corrosion.

Documented pollution from particles less than 10 microns (pm 10) has led to concern about the impact of winter abrasive use on air quality. As a result, cleaner abrasives and quicker cleanup after storms are being required in areas with severe air pollution.

Abrasive storage requirements

Wisconsin regulations require that abrasives treated with salt meet certain storage requirements. All salt-treated abrasives must be covered from April 1 to October 1 each year. If the abrasive has more salt than 5% by weight (approximately 140 pounds per cubic yard), it is considered the same as salt and must be covered at all times and stored on an impermeable base.

Salt and abrasive storage facilities holding more than 1,000 pounds must be reported to the Wisconsin DOT which conducts an annual inspection.

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Seattle E-Bike has reopened after a fire and is having a SALE August 14-16 on all bikes we had to clean soot from. We have 22 E Bike lines to show you, the most anywhere. We are at 5711 First Avenue South, right by the stadiums.



Local News

Sand on roads worse than salt, scientists say



Originally published December 24, 2008 at 12:00 am Updated December 24, 2008 at 2:02 pm



1 of 3 Bob Huffman, on leave from Lemoore Naval Air Station in California, removes chains on a stretch of Seattle road with no ice. He was on the way to visit his grandmother.

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Sand — one of Seattle's main weapons against icy streets — is more likely to harm aquatic life than the salt the city refuses to use out of concern for its environmental effects, say scientists who have studied the issue and officials from other cities.

By [Susan Kelleher](#) 
[Warren Cornwall](#)

Sand — one of Seattle's main weapons against icy streets — is more likely to harm aquatic life than the salt the city refuses to use out of concern for its environmental effects.

That's the opinion of scientists who have studied the issue and officials from other cities that use salt to clear icy roads.



Seattle doesn't use salt, an effective ice-buster used widely by other cities and the state Department of Transportation, because of environmental concerns.

Since last Thursday, Seattle has sprinkled more than 6,000 tons of sand on city streets and this week ordered 700 more tons for storage.

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Instead of clearing major roads, Seattle aims to create a “hard-packed” snow surface suitable for all-wheel and four-wheel-drive vehicles, and front-wheel-drive vehicles with chains. The packed snow is then sprinkled with sand and sprayed with de-icer.

The strategy failed to clear ice from many streets, leaving drivers struggling to navigate this week. More snow was expected overnight.

Richard Sheridan, of the Seattle Department of Transportation, said the city is less concerned about sand because the streets are swept once the snow is gone. Seattle has not used salt since the mid-1990s, he said, because it corrodes metal bridges and “degrades” the marine environment. But he could not say which areas the city is concerned about.

Sheridan said sand is more environmentally friendly than salt, but scientists say sand damages waterways by clogging the spaces in gravel where insects live, making it hard for them to cling to rocks. Insects, a key part of the food chain, are an indicator of stream health.

Melting snow dilutes salt

Salt is less an issue because melting snow dilutes it, according to two scientists who studied effects of road salting on aquatic life.



“In general, what my colleagues have found, and I have found, is that sand actually has a greater impact, at least on stream systems,” said University of Dayton (Ohio) professor Eric Benbow, an aquatic ecologist. “Sand’s the problem, as much as people don’t want to recognize it.”

Canadian studies on road salting in the late 1990s found potential impacts on groundwater, roadside plants and creatures in streams near roads where large amounts of salt were used.

In a place such as Seattle, where salt is used infrequently, Benbow said he couldn’t imagine the concentrations getting high enough to do any harm.

Doug Myers, of the environmental group People for Puget Sound, said salt on city streets would not likely impact saltwater in the Sound. He said he is concerned about the impact on creeks that feed the Sound because they may contain species sensitive to salt or creatures already compromised by toxic chemicals. The group has not taken a position on the use of sand, he said.

Seattle’s aversion to salt is shared by Bellevue and Spokane, which use chemical de-icers.

Judy Johnson, Bellevue’s street-maintenance superintendent, said the city used nothing to clear icy streets for a while. But the streets were too slick, so the city started using calcium chloride, which contains a rust inhibitor to protect cars.

New Rule Has Drivers Furious



US drivers who drive less than 50 mi/day are in for a big surprise.. [\[continued here\]](#)

“We needed something in the toolbox for ice, for safety reasons,” Johnson said, noting the decision to use chemicals was driven in part by concerns about the harm from sand.

“It’s a balancing act,” she said. “You don’t want to use a lot of any of this stuff. It’s all got environmental effects.”

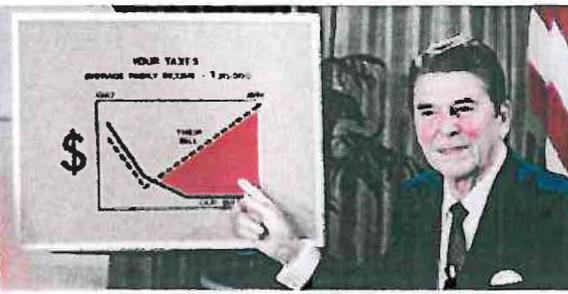
Tacoma uses a saltwater brine before and after it snows, then follows up with a mixture of salt and sand. It has used 2,000 tons of the salt and sand mixture already this year.

Environmental concerns about salt haven’t garnered a lot of attention in Tacoma, but community-relations manager Rob McNair-Huff said sand is actually of larger concern. “It both clogs up the drainage systems and can be damaging as far as the habitats of macroinvertebrates [insects] and salmon,” he said.

Everett has tried several products, but its standby is an 8-to-1 mix of sand and salt, said Kate Reardon, the city’s spokeswoman. Since the city’s drainage is treated in combined sewers or detention ponds, it doesn’t drain directly to the Sound, she said. Vancouver, B.C., also uses salt and sand.

Decisions about snow clearance are influenced as much by social, financial and political concerns as by science, said Mark Devries, chairman of the winter-maintenance committee for the American Public Works Association, a professional organization.

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Budgets play big role

“We’re driven by our budgets, we’re driven by the level of service we’re expected to give and we’re driven by what’s available to us in our areas,” said Devries, the maintenance supervisor for McHenry County, Ill.

Professor Wilfrid Nixon, a winter-highway-maintenance expert at the University of Iowa College of Engineering, said salt is the best ice-buster around and that using it should be weighed against the environmental costs of other measures.

Plows burn more fuel when they have to plow more, and accidents caused by icy roads have environmental consequences, too, he said.

“Every crash in the winter is an environmental disaster,” Nixon said. “You have spills of engine oil, gas, coolant. ... It may not be hundreds of miles of road, but the effect is intensely local.”

Reporter Emily Heffter and researcher David Turim contributed to this report.

4 Ways to Avoid Running Out of Money During Retirement

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FISHER INVESTMENTS

1. Ice Rink Discussion Continued (Flat Iron Park).

There was much discussion regarding the ice rink at Flat Iron Park and the Park Commission's recommendation to go out for bids. DPW Winkler said he was planning on drafting bidding documents and placing an ad in the paper to obtain sealed bids. DPW Winkler and Assistant DPW Earle expressed concerns for Public Works staff not being available to perform the work required to create and maintain the rink in the manner expected, and questioned where budget for overtime costs for a full-time staff member, or to hire a part-time would come from. Administrator Oborn noted that it appeared the City may have to partner with BID on the initiative at probably a 75% BID/25% City rate the first year, and probably all City costs going forward. The Committee discussed that the Down to Earth proposal for around \$7,000 to \$8,000 to do the previously described site work was representative of the cost not including seeding, mulch, re-seeding, continuous watering, temporary fencing as needed to protect the site, and additional applications of seed and mulch as required. And the consensus was that if the City had to fund a winter seasonal employee, pay a landscaper for additional watering, provide ongoing care of the lawn area to get it established year to year because of the location and heavy use of the park, that it probably would not have support of the Council.

Motion to _____ table _____ by _____Ald. Howell_____, Seconded by _____Ald. Gelting_____.
Passed _____4-0_____.

2. Winter Operations, Salt Versus Sand/Salt Application-Discussion Continued.

DPW Winkler stated this item was continued for further discussion and Assistant DPW Tom Earle to be in attendance. It was said that the latest information regarding operating costs was in the packet. Assistant DPW Earle and Foreman Waswo were in attendance to explain the operational cost savings, road treatment effectiveness, and environmental benefits of adjusting salt and salt/sand mixture application rates based upon the weather conditions. They also pointed out that even if the City went 100% salt that the application rate would remain the same, just that the sand would not go down with it. The PWC also discussed how sand actually causes more potential harm to the environment, particularly small marine life, than the dissolved salts. Mr. Earle noted that being allowed to adjust salt application rates to meet the weather conditions will actually result in less sand and salt application, less labor to apply it and pick it up, less repairs to equipment, less fuel consumed, and less overall wear and tear on the equipment, and reduced sand disposal landfill fees. Chair Kordus and the Committee by consensus supported the recommended change in how we treat our roads in the winter, wishing to grant the flexibility to Public Works to adjust application rates as deemed appropriate for the weather conditions at hand. It was discussed that we would need to modify the Snow and Ice Policy as well as City Ordinance.

Motion to _____Direct the City Attorney to draft language to rewrite or remove Chapter 62-222 of City Code which speaks to salt/sand application rates, and to direct staff to amend the City Snow and Ice Policy to reflect the discussed changes, and present same to the Council for consideration_____ by _____Ald. Kordus_____, Second by _____Ald. Kupsik_____. Passed _____4-0_____.

(This item needs to go to the City Attorney and Council and the snow and ice policy amendment needs to go to Council)

3. Request for No Parking Zone, 1250 Wisconsin Street

DPW Winkler explained the request through the Parking Department for consideration of establishing a no parking zone in front of the condo/apartment complex at 1250 Wisconsin Street. Assistant DPW Earle also explained the area was previously painted yellow on the curb by the maintenance people for the complex, but we striped it for parking when the road was recently paved.

Motion to _____approve the request_____ by _____Ald. Howell_____, Second by _____Ald. Kupsik_____.
Passed _____4-0_____.

(This item needs to go to the City Attorney for advice regarding if it needs to go to Council for approval)



Memorandum

To: Dan Winkler, Director, Public Works

From: Sylvia Mullally, Parking Manager

Re: On-Street Resident Request

Date: June 12, 2015

I am forwarding you the following request from Mr. E. Turcotte, of 1250 Wisconsin Street.

- On Friday May 22, 2015, Mr. Turcotte requested that the City establish a “no parking” zone in front of his residence complex. Mr. Turcotte was concerned that vehicles parked on-street could hinder emergency vehicles access to the front of the property. Please note that the complex has a private garage and surface parking lot behind the premises.
- On May 22, 2015, I forwarded this request to the Fire Department.
- On Tuesday May 26, 2015 Lt. Detkowski did not state there were any issues with access nor did he “recall any access issues in recent history at this property.”
- I am forwarding you this request for your recommendation

Thank you.



421

413

1271

1263

1261

1253

1251

241

WISCONSIN ST

385'

ELMWOOD AV

1270

1250

NORTH

NO PARKING ZONE AHEAD

Memo

To: Mayor Connors, City Administrator Oborn
From: Michael Rasmussen, Chief of Police
Date: 9/11/2015
Re: Drug Take Back Box

The Police Department has recently purchased a drug take back box for the public to dispose of unused medications. The Wisconsin Department of Justice suggests that drug collection receptacles be securely placed and maintained at the police department's location. According to the manufacturer, the Lake Geneva Police Department drug take back box has been outfitted with brackets to allow for the box to be secured to the floor. It is proposed the box be located in the front entrance area of City Hall/Lake Geneva Police Department to allow citizens easy access for dropping off the unused medications.

The box is constructed with a small opening in the top where medications are placed for drop off. These medications drop into a container located in the box. The box has an opening in the front which is secured by a lock. Detectives will empty and properly secure dropped off medications in the evidence vault of the Lake Geneva Police Department. The Department of Justice has committed to providing two drug take back events (spring and fall), in which medications collected throughout the year can be dropped off with the DOJ and they will ensure medications are properly disposed of.

The drug take back box will be labeled to provide instructions to users as to what can be accepted and what substances cannot. Acceptable medications include prescription (controlled and noncontrolled) and over the counter medications, ointments, patches, non-aerosols sprays, creams, vials and pet medications. Liquid medications are accepted if they are still in their original packaging. The DOJ specifically notes that all waste pharmaceuticals must be generated by a household; no businesses are allowed to drop off unused medications.

The following items are not allowed for drop off in the drug take back box: illegal drugs, needles/sharps, inhalers, aerosol cans, bio-hazardous materials (anything containing a bodily fluid), personal care products (shampoo, soaps, lotions, sunscreens, etc...), household hazardous waste (paint, pesticides, oil, gas). There are local medical facilities that have programs to assist residents in disposing of needles/sharps.

This program is to be anonymous and all efforts should be made to protect the anonymity of individuals disposing of medications. No questions or requests for identification should be made.



September 8, 2015

Blaine Oborn, City Administrator
City of Lake Geneva
626 Geneva Street
Lake Geneva, WI 53147

RE: City Assessor

Dear Blaine,

This letter is to inform the City of Lake Geneva that Accurate Appraisal, LLC will be designating a new statutory assessor as of September 14th, 2015. Jim Danielson will be stepping down effective that date and Accurate Appraisal, LLC will designate Lee De Groot to the same position.

Lee is co-owner of Accurate Appraisal, LLC and has been a state certified level 2 assessor for the past 25 years. This transition will be seamless and the City and its constituents will continue to receive the same high level of service.

Thank you and please let me know if you have any questions.

Sincerely,

Jim Danielson
Accurate Appraisal, LLC

1428 Midway Road
P.O. Box 415
Menasha, WI 54952-0415

phone 920.749.8098 \ 800.770.3927
fax 920.749.8099

info@accurateassessor.com

**City of Lake Geneva
Council Meeting
September 14, 2015**

**Prepaid Checks
8/26/15 - 9/10/15**

**Total:
\$6,623.00**

Checks over \$5,000: *none*

**City of Lake Geneva
Council Meeting
September 14, 2015**

Accounts Payable

	<u>Fund #</u>	
1. General Fund	11	\$ <u>120,772.37</u>
2. Debt Service	20	\$ <u>32,644.85</u>
3. TID #4	34	\$ <u>5,000.00</u>
4. Lakefront	40	\$ <u>13,869.32</u>
5. Capital Projects	41	<u> </u>
6. Parking	42	\$ <u>3,689.16</u>
7. Cemetery	48	\$ <u>260.05</u>
8. Equipment Replacement	50	<u> </u>
9. Library Fund	99	\$ <u>9,927.41</u>
10. Impact Fees	45	\$ <u>4,292.50</u>
11. Tax Agency Fund	89	\$ <u> -</u>
Total All Funds		<u><u>\$190,455.66</u></u>

**CITY OF LAKE GENEVA
ACCOUNTS PAYABLE UNPAID ITEMS OVER \$5,000**

COUNCIL MEETING DATE OF:

9/14/2015

TOTAL UNPAID ACCOUNTS PAYABLE **\$ 190,455.66**

ITEMS > \$5,000

John's Disposal Service - September Refuse & Recycling	\$ 37,466.05
Associated Bank - Interest Payment	\$ 32,550.00
Alliant Energy - August Electric Bills	\$ 26,070.88
YMCA - September/October Payment	\$ 8,650.00
Accurate Appraisal - Final Payment 2015 Contract	\$ 6,000.00
Rote Oil Company - Diesel	\$ 5,265.43
Baker & Taylor - Library Materials	\$ 5,043.44
Schenk Business Solutions - TID Financial Review	\$ 5,000.00

Balance of Other Items **\$ 64,409.86**

INVOICES DUE ON/BEFORE 09/15/2015

INVOICE #	INVOICE DATE	ITEM #	DESCRIPTION	ACCOUNT #	P.O. #	DUE DATE	ITEM AMT

A+	A+ GRAPHICS & PRINTING						
8404	09/03/15	01	OLD TIME NEWSLETTER	1170005720		09/15/15	77.50
						INVOICE TOTAL:	77.50
						VENDOR TOTAL:	77.50
ACCUR	ACCURATE APPRAISAL LLC						
8/15	08/31/15	01	FINAL 15%	1115405210		09/15/15	6,000.00
						INVOICE TOTAL:	6,000.00
						VENDOR TOTAL:	6,000.00
ADVAND	ADVANCED DISPOSAL SERVICES						
A40000006495	08/15/15	01	LANDFILL USEAGE-8.35 TN	1136005296		09/15/15	764.72
						INVOICE TOTAL:	764.72
						VENDOR TOTAL:	764.72
ALLIANT	ALLIANT ENERGY						
RE090915	09/01/15	01	INV 101952-010-SNAKE RD/HWY 50	1134105222		09/15/15	10.89
		02	INV 106985-010-STREET LIGHTS	1134105223			6,972.97
		04	INV 124743-010-S LAKE SHORE DR	1152005222			20.55
		05	INV 127818-010-W HWY 50 BLOCK	1134105222			10.89
		06	INV 140837-010-S LAKE SHORE DR	1134105222			7.77
		07	INV 147744-014-1070 CAREY	1132105222			70.45
		08	INV 178856-010-GEORGE ST	1134105222			7.94
		09	INV 184924-010-COBB PARK	1152005222			23.65
		10	INV 188965-013-1065 CAREY	1132105222			678.82
		11	INV 216918-010-CITY HALL	1116105222			5,214.13
		12	INV 239783-010-TENNIS COURTS	1152005222			8.57
		13	INV 243947-013-1055 CAREY	1132105222			101.90
		14	INV 268954-010-FLAT IRON PK	1152005222			242.74
		15	INV 278857-010-OAK HILL CEM	4800005222			21.97
		16	INV 279779-010-918 MAIN/LIB	9900005222			1,264.87
		17	INV 292807-010-WELLS ST	1134105222			69.34

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ALLIANT	ALLIANT ENERGY						
RE090915	09/01/15	18	INV 302769-011-DUNN BASEBALL	1152005922		09/15/15	97.87
		20	INV 318816-010-HWY 50/HWY 12	1134105222			10.72
		21	INV 335773-010-WELLS ST	1134105222			10.26
		22	INV 336765-010-FLAT IRON PK	1152005222			113.60
		23	INV 355867-010-DODGE ST	1134105222			8.27
		24	INV 375931-010-RIVIERA	4055305222			5,281.69
		25	INV 392817-010-LIBRARY PK	1152005222			35.12
		27	INV 433829-010-FIRE HOUSE	1122005222			674.26
		28	INV 433906-010-HAVENWOOD	1134105222			7.60
		29	INV 489578-003-MUSEUM	1151105222			1,245.36
		30	INV 492771-003-GENEVA SQ	1134105223			28.96
		31	INV 514311-001-BAKER/SEMINARY	1152005222			19.25
		32	INV 517852-001-SAGE ST/DUNN	1129005222			5.04
		33	INV 544872-001-VETS PK/TOWNLIN	1152015222			324.41
		34	INV 551929-001-OAK HILL CEM	4800005222			40.79
		35	INV 560544-002-1003 HOST DR	1122005222			183.59
		36	INV 589078-001-RUSH ST	1152005222			18.87
		37	INV 589905-001-BEACH HOUSE	4054105222			941.58
		38	INV 590084-001-DONIAN PK	1152005222			92.46
		39	INV 594309-001-STREET LIGHTS	1134105223			300.45
		40	INV 605259-001-GENEVA ST LOT	1134105223			129.45
		41	INV 614948-001-VETS PK SCOREBO	1152015222			118.38
		43	INV 621606-001-WELLS ST	1134105222			8.57
		44	INV 621825-001-S WELLS	1134105222			9.20
		46	INV 626232-001-HWY 50/HWY 12	1134105222			28.15
		47	INV 627270-001-730 MARSHALL ST	1129005222			18.23
		48	INV 628749-001-W COOK SIREN	1129005222			11.79
		49	INV 640082-001-201 EDWARDS SIR	1129005222			10.36
		50	INV 652115-002-EDWARDS BVD SIG	1134105223			75.32
		51	INV 653994-001-HWY 120/TOWNLIN	1134105222			78.93
		52	INV 654168-001-HWY 50 SIGNAL	1134105223			145.05
		53	INV 656566-001-HWY 120/BLOOMFI	1134105223			88.60
		54	INV 657276-002-389 EDWARDS SIG	1134105223			102.52
		55	INV 675414-001-VETS PK PAVILN	1152015222			273.04

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ALLIANT ALLIANT ENERGY							
RE090915	09/01/15	56	INV 679833-001-GENEVA ST LOT	1134105223		09/15/15	199.06
		59	INV 696255-001-SHARED SAVINGS	9900005663			4.46
		60	INV 696255-001-SHARED SAVINGS	9900005623			135.36
		63	INV 699860-001-IMPOUND	1121005222			28.55
		64	INV 703098-001-LIB PK RESTROOM	1152005222			62.57
		65	INV 703615-001-MAIN ST LIGHTS	1134105223			105.09
		66	INV 710858-001-INTRCHG N SGNL	1134105223			71.33
		67	INV 722670-001-COOK ST SIGNL	1134105223			32.55
		68	INV 723022-001-SHARED SAVINGS	2081005664			3.50
		69	INV 723022-001-SHARED SAVINGS	2081005625			91.35
		70	INV 722220-001-BROAD ST SIGNAL	1134105223			49.98
		72	INV 722221-001-724 WILLIAMS ST	1134105223			21.89
						INVOICE TOTAL:	26,070.88
						VENDOR TOTAL:	26,070.88
ALLIE ALLIED SAFETY PRODUCTS							
2402	08/12/15	01	13 MESH SAFETY VESTS	1132105390		09/15/15	100.75
						INVOICE TOTAL:	100.75
						VENDOR TOTAL:	100.75
ALLSTATE ALLSTATE IMAGING INC							
29167	08/21/15	01	NOTEPADS, MARKERS, HILITERS, PENS	1121005310		09/15/15	131.46
						INVOICE TOTAL:	131.46
						VENDOR TOTAL:	131.46
AMAZO AMAZON							
8932-8/15	08/18/15	01	DVDS	9900005414		09/15/15	237.41
		02	DVDS	9900005411			115.78
		03	PAPERBACKS, DVD	9900005410			35.84
		04	COMPUTER VOLTAGE REGULATOR	9900005310			45.97
						INVOICE TOTAL:	435.00
						VENDOR TOTAL:	435.00

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AMYS	AMY'S SHIPPING EMPORIUM						
148777	07/28/15	01	RETURN-GEN COMM	1121005312		09/08/15	9.10
						INVOICE TOTAL:	9.10
						VENDOR TOTAL:	9.10
ASSOC	ASSOCIATED BANK						
99G100003-10/15	08/18/15	01	INTEREST PYMT	2081005656		09/15/15	32,550.00
						INVOICE TOTAL:	32,550.00
						VENDOR TOTAL:	32,550.00
AUROL	AURORA HEALTH CARE						
308	08/25/15	01	DEXTROSE-50%	1122005810		09/15/15	5.60
						INVOICE TOTAL:	5.60
						VENDOR TOTAL:	5.60
AUTOT	AUTO TECH CENTERS INC						
264557	07/27/15	01	4 TIRES-#201	1121005361		09/08/15	444.68
						INVOICE TOTAL:	444.68
						VENDOR TOTAL:	444.68
AUTOW	AUTOWORKS PLUS						
22173	08/10/15	01	TIRE VALVES FIX-AMB 2	1122005240		09/08/15	77.69
						INVOICE TOTAL:	77.69
22228	08/14/15	01	OIL CHG,TIRE ROTATE-EXPLR#1	1122005240		09/15/15	30.84
						INVOICE TOTAL:	30.84
22232	08/17/15	01	MICROPROCESSOR FIX-TRK #13	1132105250		09/15/15	132.21
						INVOICE TOTAL:	132.21
						VENDOR TOTAL:	240.74
AUTUM	AUTUMN SUPPLY						

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AUTUM	AUTUMN SUPPLY						
10754	07/27/15	01	CLEANERS, DISINFECTANT	1122005350		09/08/15	738.70
						INVOICE TOTAL:	738.70
						VENDOR TOTAL:	738.70
BAKER	BAKER & TAYLOR						
L3367102-7/15	07/31/15	01	2030809034-67 ITEMS	9900005410		09/15/15	1,063.00
		02	2030820859-14 ITEMS	9900005410			115.31
		03	2030855502-14 ITEMS	9900005410			174.40
		04	2030860150-30 ITEMS	9900005410			455.71
		05	2030860554-38 ITEMS	9900005410			605.43
		06	2030877184-24 ITEMS	9900005410			359.84
		07	2030892285-34 ITEMS	9900005410			546.60
		08	2030904631-66 ITEMS	9900005410			1,145.88
						INVOICE TOTAL:	4,466.17
L3367512-7/15	07/31/15	01	2030884405-13 ITEMS	9900005411		09/15/15	89.68
		02	2030884404-17 ITEMS	9900005411			156.67
		03	2030884403-3 ITEMS	9900005411			40.54
		04	2030884402-1 ITEM	9900005411			10.06
		05	2030858163-1 ITEM	9900005411			6.93
		06	2030858162-1 ITEM	9900005411			10.06
		07	2030825972-3 ITEMS	9900005411			23.42
		08	2030825971-4 ITEMS	9900005411			45.01
		09	2030825970-1 ITEM	9900005411			10.06
		10	2030825969-2 ITEMS	9900005411			15.72
		11	2030825968-1 ITEM	9900005411			11.72
		12	2030825967-1 ITEM	9900005411			15.66
		13	2030825966-6 ITEMS	9900005411			75.76
						INVOICE TOTAL:	511.29
L4013232-7/15	07/31/15	01	2030900327-2 ITEMS	9900005414		09/15/15	43.99
		02	2030817048-1 ITEM	9900005414			21.99
						INVOICE TOTAL:	65.98
						VENDOR TOTAL:	5,043.44

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BESTP	BEST SPECIALTIES						
46747	08/12/15	01	STALL HINGES	1152005950		09/15/15	203.00
						INVOICE TOTAL:	203.00
46757	08/13/15	01	BABY CHG STATION FIX	1152005950		09/15/15	232.00
						INVOICE TOTAL:	232.00
						VENDOR TOTAL:	435.00
BESTT	BEST STAMPS						
354540	03/18/15	01	"DENIED" STAMP	1121005310		09/08/15	18.32
						INVOICE TOTAL:	18.32
						VENDOR TOTAL:	18.32
BOTTS	BOTTS WELDING & TRK SERV INC						
588547	08/25/15	01	BRAKE CONTROLLER-TRK #26	1132105250		09/15/15	107.04
						INVOICE TOTAL:	107.04
						VENDOR TOTAL:	107.04
BOUND	BOUND TREE MEDICAL LLC						
81868098	08/04/15	01	6-28F NASAL AIRWAYS	1122005810		09/15/15	12.54
						INVOICE TOTAL:	12.54
81873862	08/10/15	01	6-26F NASAL AIRWAYS	1122005810		09/15/15	12.54
						INVOICE TOTAL:	12.54
81884610	08/19/15	01	MEGAMOVER,IMMOBILIZERS	1122005810		09/15/15	228.77
						INVOICE TOTAL:	228.77
						VENDOR TOTAL:	253.85
BUMPL	BUMPER TO BUMPER AUTO PARTS						
662-322449	08/12/15	01	HEAD/BACKUP LITES-ENG1,2,SQ1	1122005351		09/08/15	34.84
						INVOICE TOTAL:	34.84

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BUMPL	BUMPER TO BUMPER AUTO PARTS						
662-323727	08/31/15	01	BACKUP LENS-ENG 1	1122005351		09/15/15	11.12
						INVOICE TOTAL:	11.12
662-323796	09/01/15	01	RETURN-BACKUP LENS	1122005351		09/15/15	-11.12
						INVOICE TOTAL:	-11.12
						VENDOR TOTAL:	34.84
BURRIS	BURRIS EQUIPMENT CO						
PI52533	07/01/15	01	GAS SPRING-JACOBSON MOWER	1152005250		09/15/15	134.06
						INVOICE TOTAL:	134.06
						VENDOR TOTAL:	134.06
CDW	CDW GOVERNMENT INC						
XF85545	08/06/15	01	64GB FLASH DRIVES	1121005305		09/15/15	45.12
						INVOICE TOTAL:	45.12
XL87881	08/18/15	01	VGA SWITCH-CHAMBERS	1115105450		09/15/15	41.39
						INVOICE TOTAL:	41.39
						VENDOR TOTAL:	86.51
COMPL	COMPLETE OFFICE OF WISCONSIN						
392534	08/25/15	01	ADDRESS LABELS, STAPLES	1116105310		09/15/15	51.58
		02	HAND HELD CALCULATOR	1124005310			4.28
						INVOICE TOTAL:	55.86
396238	08/31/15	01	"PAID" STAMP	1124005310		09/15/15	8.93
						INVOICE TOTAL:	8.93
						VENDOR TOTAL:	64.79
D&K	D&K SERVICES						
2015258	08/30/15	01	SEWER RODDING-GAGE	1100001391		09/15/15	150.00
						INVOICE TOTAL:	150.00

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D&K D&K SERVICES							
2015346	08/18/15	01	SEWER RODDING,HOSE BIB FIX	4055105360		09/15/15	300.00
						INVOICE TOTAL:	300.00
2015353	08/24/15	01	SEWER RODDING,TRAP CLEAN	1152005241		09/15/15	400.00
						INVOICE TOTAL:	400.00
						VENDOR TOTAL:	850.00
DSPS STATE OF WISCONSIN							
384913	08/25/15	01	ELEV PERMIT	1124005217		09/15/15	50.00
						INVOICE TOTAL:	50.00
						VENDOR TOTAL:	50.00
DUNN DUNN LUMBER & TRUE VALUE							
615963	08/14/15	01	LIGHTBULBS,DUSTER	9900005350		09/15/15	42.43
		02	DISCOUNT	9900004819			-4.24
						INVOICE TOTAL:	38.19
616397	08/18/15	01	PAINT-GRAFFITI REMOVAL	1152015952		09/15/15	31.98
		02	DISCOUNT	1100004819			-1.60
						INVOICE TOTAL:	30.38
616460	08/18/15	01	PAINT,ROLLERS-VANDALISM FIX	1152015350		09/15/15	33.95
		02	DISCOUNT	1100004819			-1.30
						INVOICE TOTAL:	32.65
616463	08/18/15	01	NUTS,BOLTS,ADHESIVE-SIGN	1152005951		09/15/15	8.24
		02	DISCOUNT	1100004819			-0.41
						INVOICE TOTAL:	7.83
616498	08/18/15	01	CLEVIS	1132135430		09/15/15	20.99
		02	DISCOUNT	1100004819			-1.05
						INVOICE TOTAL:	19.94

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DUNN	DUNN LUMBER & TRUE VALUE						
616521	08/19/15	01	BUG SPRAY,WASP KILLER	1132135430		09/15/15	25.97
		02	DISCOUNT	1100004819			-1.30
						INVOICE TOTAL:	24.67
616755	08/20/15	01	SANDPAPER	1116105350		09/15/15	2.99
		02	DISCOUNT	1100004819			-0.15
						INVOICE TOTAL:	2.84
617014	08/24/15	01	HOSE CLAMP	1152015952		09/15/15	7.16
		02	DISCOUNT	1100004819			-0.36
						INVOICE TOTAL:	6.80
617107	08/24/15	01	RINGS,NUTS,BOLTS	1132105351		09/15/15	9.84
		02	DISCOUNT	1100004819			-0.49
						INVOICE TOTAL:	9.35
617263	08/25/15	01	BROOM, DETERGENT, CHLORINATOR	4055205355		09/15/15	45.93
		02	DISCOUNT	1100004819			-1.60
						INVOICE TOTAL:	44.33
617296	08/26/15	01	HOOKS,HOSE HANGERS	1152015350		09/15/15	16.96
		02	DISCOUNT	1100004819			-0.85
						INVOICE TOTAL:	16.11
617507	08/27/15	01	GALVINIZED NIPPLE-TRK #19	1132105250		09/15/15	1.99
		02	DISCOUNT	1100004819			-0.10
						INVOICE TOTAL:	1.89
618191	09/02/15	01	CHLORINE	4055205355		09/15/15	13.96
						INVOICE TOTAL:	13.96
618193	09/02/15	01	PAINT	1152005350		09/15/15	19.99
		02	DISCOUNT	1100004819			-1.50
						INVOICE TOTAL:	18.49

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DUNN DUNN LUMBER & TRUE VALUE							
618665	09/08/15	01	KWIK SEAL CAULK-SIGN	1152005350		09/15/15	3.99
		02	DISCOUNT	1100004819			-0.20
						INVOICE TOTAL:	3.79
						VENDOR TOTAL:	271.22
EARTH EARTHSPIRITS.NET INC							
112570	08/01/15	01	UNIFORM-WALSER	1121005138		09/08/15	89.94
						INVOICE TOTAL:	89.94
						VENDOR TOTAL:	89.94
EMS EMS MEDICAL BILLING ASSOCIATES							
7/15	07/31/15	01	COMMISSIONS-JUL	1122005214		09/08/15	1,235.36
						INVOICE TOTAL:	1,235.36
						VENDOR TOTAL:	1,235.36
FORD FORD OF LAKE GENEVA							
48917	07/27/15	01	OIL CHG,TIRE ROTATE #204	1121005361		09/08/15	47.90
						INVOICE TOTAL:	47.90
48922	07/28/15	01	OIL CHG,BAL TIRES #205	1121005361		09/08/15	71.21
						INVOICE TOTAL:	71.21
49022	08/03/15	01	OIL CHG,TIRE BAL,SENSOR FIX	1121005361		09/15/15	226.84
						INVOICE TOTAL:	226.84
49308	08/24/15	01	OIL CHG,TIRE ROTATE #203	1121005361		09/15/15	47.90
						INVOICE TOTAL:	47.90
49309	08/24/15	01	OIL CHG,BRAKES,SUSP FIX#205	1121005361		09/15/15	1,023.90
						INVOICE TOTAL:	1,023.90
49320	08/24/15	01	BRAKE INSPECTION #202	1121005361		09/15/15	41.20
						INVOICE TOTAL:	41.20
						VENDOR TOTAL:	1,458.95

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GAGE GAGE MARINE CORP							
956-17377-48718	07/29/15	01	BATTERY CHARGER-BRUSH #1	1122005351		09/08/15	156.79
						INVOICE TOTAL:	156.79
						VENDOR TOTAL:	156.79
GAI GAI CONSULTANTS INC							
2091803	06/29/15	01	JUN ENG	1100001391		09/15/15	477.50
		02	JUN ENG	1169305212			350.00
						INVOICE TOTAL:	827.50
						VENDOR TOTAL:	827.50
GENERC GENERAL COMMUNICATIONS INC							
213556	08/06/15	01	MOTO RADIO FIX	1121005361		09/15/15	80.00
						INVOICE TOTAL:	80.00
						VENDOR TOTAL:	80.00
GENOAM GENOA CITY MUNICIPAL COURT							
WARRANT 9/15	09/09/15	01	#OCA/233223-4 URIAS	1112002428		09/15/15	10.00
						INVOICE TOTAL:	10.00
						VENDOR TOTAL:	10.00
GENON GENEVA ONLINE INC							
1016236	09/01/15	01	SEP EMAIL SVC	1112005221		09/15/15	2.00
						INVOICE TOTAL:	2.00
1016311	09/01/15	01	EMAIL SVC-SEP	1121005221		09/15/15	39.00
						INVOICE TOTAL:	39.00
						VENDOR TOTAL:	41.00
GLCAR GENEVA LAKES CARPET CLEANING							
1619	08/25/15	01	CARPET CLEANING	9900005360		09/15/15	365.00
						INVOICE TOTAL:	365.00
						VENDOR TOTAL:	365.00

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GLOBAL	GLOBAL IMPORTS INC						
355816	08/12/15	01	3V BATTERIES-AEDS	1122005810		09/15/15	102.56
						INVOICE TOTAL:	102.56
						VENDOR TOTAL:	102.56
GLP	GLP AUTOMOTIVE LLC						
7462	08/07/15	01	BATTERIES-SPEED TRAILER	1121005361		09/08/15	329.64
						INVOICE TOTAL:	329.64
						VENDOR TOTAL:	329.64
GLPLU	GENEVA LAKE PLUMBING CO						
10905	08/22/15	01	DRAIN FIX	4055105360		09/15/15	137.31
						INVOICE TOTAL:	137.31
						VENDOR TOTAL:	137.31
GRUEN	CINDY GRUENWALD						
REFUND	09/07/15	01	SPOUSE LIFE INS OVERPYMT	4234505134		09/15/15	3.50
						INVOICE TOTAL:	3.50
						VENDOR TOTAL:	3.50
HENRYS	HENRY SCHEIN INC						
20815724	06/23/15	01	DEFIB POWER SUPPLY-AMB 1	1122005810		09/08/15	327.00
						INVOICE TOTAL:	327.00
21445526	07/14/15	01	DISINFECTANT SPRAY	1121005290		09/08/15	43.74
						INVOICE TOTAL:	43.74
21623419	07/20/15	01	SYRINGES	1121005361		09/08/15	18.50
						INVOICE TOTAL:	18.50
						VENDOR TOTAL:	389.24
ITU	ITU ABSORB TECH INC						

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ITU	ITU ABSORB TECH INC						
6042691	08/14/15	01	MOPS, MATS, FRAGRANCE	4055205360		09/15/15	64.43
						INVOICE TOTAL:	64.43
6048808	08/28/15	01	MATS, RAGS	1132105360		09/15/15	78.14
						INVOICE TOTAL:	78.14
6048809	08/28/15	01	MATS	1116105360		09/15/15	73.28
						INVOICE TOTAL:	73.28
						VENDOR TOTAL:	215.85
JAMES	JAMES IMAGING SYSTEMS INC						
622314	08/17/15	01	TOSH ES3555-AUG OVERAGE	1121005531		09/15/15	117.55
						INVOICE TOTAL:	117.55
622315	08/17/15	01	TOSH ES357-AUG OVERAGE	1121005531		09/15/15	32.45
						INVOICE TOTAL:	32.45
						VENDOR TOTAL:	150.00
JANIK	JANI-KING OF MILWAUKEE						
MIL09150473	09/01/15	01	SEP CLEANING	9900005360		09/15/15	1,083.00
						INVOICE TOTAL:	1,083.00
						VENDOR TOTAL:	1,083.00
JEFFE	JEFFERSON FIRE & SAFETY INC						
218621	08/12/15	01	PORTABLE SCENE LIGHTS	1129005735		09/15/15	1,060.00
						INVOICE TOTAL:	1,060.00
218869	08/20/15	01	1" FLAT WEBBING	1129005414		09/15/15	158.40
						INVOICE TOTAL:	158.40
						VENDOR TOTAL:	1,218.40
JERRY	JERRY WILLKOMM INC						

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JERRY	JERRY WILLKOMM INC						
219027	08/14/15	01	1487 GALS GAS	1132105341		09/15/15	4,623.08
						INVOICE TOTAL:	4,623.08
						VENDOR TOTAL:	4,623.08
JOHNS	JOHNS DISPOSAL SERVICE INC						
41199	08/21/15	01	TRASH SVC-AUG/SEP	4800005360		09/15/15	91.17
						INVOICE TOTAL:	91.17
42559	09/04/15	01	SEP SVC	1136005294		09/15/15	26,526.08
		02	SEP SVC	1136005297			10,848.80
						INVOICE TOTAL:	37,374.88
						VENDOR TOTAL:	37,466.05
KAPUR	KAPUR & ASSOCIATES, INC						
85534	08/24/15	01	JULY ENG	1100001391		09/15/15	1,352.45
						INVOICE TOTAL:	1,352.45
						VENDOR TOTAL:	1,352.45
LABYR	LABYRINTH HEALTHCARE GROUP						
25577	08/19/15	01	PATIENT CARE-SEP	1110205132		09/15/15	333.00
						INVOICE TOTAL:	333.00
						VENDOR TOTAL:	333.00
LANGE	LANGE ENTERPRISES INC						
54900	08/10/15	01	ST SIGN BRACKETS-COMPACT ONLY	4234505250		09/15/15	73.11
						INVOICE TOTAL:	73.11
54977	08/11/15	01	"ROAD CLOSED" SIGNS	1134105375		09/15/15	122.20
		02	ST SIGNS-COMPACT ONLY	4234505250			235.80
						INVOICE TOTAL:	358.00
						VENDOR TOTAL:	431.11

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LARK	LARK UNIFORM OUTFITTERS INC						
196176	05/19/15	01	MALTESE CROSSES	1122005138		09/08/15	44.95
						INVOICE TOTAL:	44.95
201094	07/31/15	01	UNIFORM-TIETZ	1121005138		09/08/15	313.75
						INVOICE TOTAL:	313.75
201169	08/03/15	01	UNIFORM-WARD	1121005138		09/08/15	68.95
						INVOICE TOTAL:	68.95
201170	08/03/15	01	UNIFORM-THORNBURGH	1121005138		09/08/15	106.90
						INVOICE TOTAL:	106.90
201171	08/03/15	01	UNIFORM-ECKLUND	1121005138		09/08/15	95.90
						INVOICE TOTAL:	95.90
202144	08/19/15	01	UNIFORM-NETTESHEIM	1121005138		09/15/15	136.85
						INVOICE TOTAL:	136.85
202298	08/21/15	01	UNIFORM-DERRICK	1121005138		09/15/15	230.85
						INVOICE TOTAL:	230.85
202362	08/24/15	01	UNIFORM-WARD	1121005138		09/15/15	68.95
						INVOICE TOTAL:	68.95
						VENDOR TOTAL:	1,067.10
LASERW	LASER WORKS UNLIMITED LLC						
1018	07/30/15	01	911, DOORBELL SIGNS-CALL BOX	1122005399		09/08/15	18.30
						INVOICE TOTAL:	18.30
						VENDOR TOTAL:	18.30
LGANIM	LAKE GENEVA ANIMAL HOSPITAL						
442229	08/03/15	01	PICKUP/BOARD-CATTLE DOG	1121005291		09/08/15	84.00
						INVOICE TOTAL:	84.00
						VENDOR TOTAL:	84.00

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LGUTI	LAKE GENEVA UTILITY COMMISSION						
5194	08/21/15	01	HEARING TESTS	1132105205		09/15/15	27.00
						INVOICE TOTAL:	27.00
950 CUMBERLAND TR	09/03/15	01	950 CUMBERLAND TRAIL	4500002452		09/15/15	1,690.00
		02	950 CUMBERLAND TRAIL	4500002453			1,865.00
						INVOICE TOTAL:	3,555.00
						VENDOR TOTAL:	3,582.00
MALEK	MALEK & ASSOCIATES CONSULTANTS						
5257	08/04/15	01	FA REVIEW-HOME GOODS	1122005750		09/08/15	645.00
						INVOICE TOTAL:	645.00
5265	08/18/15	01	AURORA REHAB PLAN REVIEW	1122005750		09/15/15	235.00
						INVOICE TOTAL:	235.00
						VENDOR TOTAL:	880.00
MARED	MARED MECHANICAL						
94184	08/31/15	01	CHILLER FIX	1116105240		09/15/15	1,278.62
						INVOICE TOTAL:	1,278.62
						VENDOR TOTAL:	1,278.62
MARTIN	MARTIN GROUP						
1181105	07/27/15	01	KONICA C35-AUG	1122005340		09/08/15	35.66
		02	KONICA C35-JUL OVRAGE	1122005340			22.14
						INVOICE TOTAL:	57.80
1182437	08/20/15	01	KONICA 20-AUG	1121005531		09/15/15	12.65
						INVOICE TOTAL:	12.65
1182658	08/25/15	01	KONICA C35-SEP	1122005340		09/15/15	35.66
		02	KONICA C35 AUG OVRAGE	1122005340			42.79
						INVOICE TOTAL:	78.45
						VENDOR TOTAL:	148.90

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MIDST	MIDSTATE EQUIPMENT						
N11572	08/28/15	01	OIL LEAK FIX	4800005250		09/15/15	36.00
						INVOICE TOTAL:	36.00
						VENDOR TOTAL:	36.00
MLIC	MINNESOTA LIFE INSURANCE CO						
RE090915	09/01/15	01	INV 099002-OCT LIFE INS	1112005134		09/15/15	9.67
		02	INV 099002-OCT LIFE INS	1113005134			33.60
		03	INV 099002-OCT LIFE INS	1114305134			8.71
		04	INV 099002-OCT LIFE INS	4234505134			19.44
		05	INV 099002-OCT LIFE INS	1115105134			51.18
		07	INV 099002-OCT LIFE INS	1124005134			30.67
		12	INV 099009-OCT LIFE INS	1121005134			259.61
		15	INV 099010-OCT LIFE INS	1122005133			77.28
		17	INV 099019-OCT LIFE INS	9900005134			86.98
		20	INV 099044-OCT LIFE INS	4234505134			3.72
		23	INV 099052-OCT LIFE INS	4055105134			28.70
		24	INV 099052-OCT LIFE INS	1132105134			149.88
		25	INV 099052-OCT LIFE INS	1116105134			20.47
		26	INV 099016-OCT LIFE INS	4800005134			29.06
		27	OCT LIFE INS	1110005133			148.48
		28	OCT LIFE INS	1100002134			918.25
		29	INV 099002-OCT LIFE INS	1114205134			24.41
						INVOICE TOTAL:	1,900.11
						VENDOR TOTAL:	1,900.11
MUNIC	MUNICIPAL SERVICES LLC						
201541	09/01/15	01	AUG SVCS	1124005219		09/15/15	570.00
						INVOICE TOTAL:	570.00
						VENDOR TOTAL:	570.00
NAPAE	ELKHORN NAPA AUTO PARTS						
1390	08/26/15	01	BATTERY-GENERATOR	1116105350		09/15/15	213.50
						INVOICE TOTAL:	213.50

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NAPAE	ELKHORN NAPA AUTO PARTS						
688	08/20/15	01	OIL,AIR FILTERS	1132105250		09/15/15	28.91
						INVOICE TOTAL:	28.91
						VENDOR TOTAL:	242.41
NORTH	NORTHWIND PERENNIAL FARM						
6732	08/21/15	01	WEEDING-AUG	9900005360		09/15/15	250.00
						INVOICE TOTAL:	250.00
						VENDOR TOTAL:	250.00
NYQUI	JEFF MISKIE						
1110	07/15/15	01	JUL IT SVCS,BUZZER,DOORBELL	1122005450		09/08/15	44.89
		02	REWIRE BLDG-PHONE SYS	4522005962			737.50
						INVOICE TOTAL:	782.39
						VENDOR TOTAL:	782.39
OBORN	OBORN, BLAINE						
EXP 8/15	08/15/15	01	MUNI FACTS 2ND REPORT	1114205324		09/15/15	38.39
						INVOICE TOTAL:	38.39
REIMB 9/15	09/07/15	01	FUEL-MOVING TRUCK	1114205399		09/15/15	61.80
		02	U-HAUL TRUCK RENTAL	1114205399			327.06
						INVOICE TOTAL:	388.86
						VENDOR TOTAL:	427.25
OFFIC	OFFICE DEPOT						
776247640001	06/17/15	01	BOOKCASE	1129005340		09/15/15	299.99
						INVOICE TOTAL:	299.99
784105772001	08/03/15	01	INK,TAPE,PENS,BINDER CLIPS	1122005310		09/15/15	153.97
						INVOICE TOTAL:	153.97
						VENDOR TOTAL:	453.96

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OTTER	OTTER SALES & SERVICE INC						
20625	08/12/15	01	VAC ALL INJECTOR FIX	1132105250		09/15/15	771.25
						INVOICE TOTAL:	771.25
						VENDOR TOTAL:	771.25
PARAT	PARATECH AMBULANCE SERVICE						
4/15	04/30/15	01	MAR INTERCEPTS	1122005218		09/08/15	333.39
						INVOICE TOTAL:	333.39
7/15	07/31/15	01	JUL INTERCEPTS	1122005218		09/08/15	7.57
						INVOICE TOTAL:	7.57
						VENDOR TOTAL:	340.96
PAUL	PAUL CONWAY SHIELDS INC						
369588	08/19/15	01	MEDICAL BACKPACK	1129005340		09/15/15	77.97
						INVOICE TOTAL:	77.97
						VENDOR TOTAL:	77.97
PCL	PETTY CASH - LIBRARY						
AUG 2015	08/31/15	01	USPS-FAIRBANKS PUB LIB	9900005312		09/15/15	3.14
		02	USPS-WHEATRIDGE,CO PUB LIB	9900005312			3.07
		03	BITTNER'S-BOOK SALE TREATS	9900005211			6.75
		04	USPS-WIND LAKE SCHL LIB	9900005312			0.93
		05	USPS-OPEN HOUSE INVITATIONS	9900005312			0.66
		06	WALMART-CLOTHS,PUSH PINS	9900005211			7.57
		07	HOME DEPOT-STAIR EDGING	9900005350			23.78
		08	HOME DEPOT-STAIR EDGING	9900005350			23.78
						INVOICE TOTAL:	69.68
						VENDOR TOTAL:	69.68
PETER	ANDREA PETERSON						
MILEAGE 8/15	08/31/15	01	MILEAGE-99 MILES	9900005211		09/15/15	56.93
						INVOICE TOTAL:	56.93

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PETER ANDREA PETERSON							
REIMB 8/12/15	08/12/15	01	BITTNER-S-BOOK SALE COOKIES	9900005211		09/15/15	30.00
						INVOICE TOTAL:	30.00
REIMB 8/17/15	08/17/15	01	GINOS-BOOKSALE PIZZA	9900005211		09/15/15	108.25
						INVOICE TOTAL:	108.25
						VENDOR TOTAL:	195.18
PETES PETE'S TIRE ELKHORN LLC							
39417	07/29/15	01	ALIGNMENT-AMB 1	1122005240		09/08/15	80.00
						INVOICE TOTAL:	80.00
						VENDOR TOTAL:	80.00
POND POND & LAKE INC							
6420	06/01/15	01	NEW PUMP-RIV FOUNTAIN	4055205355		09/15/15	474.00
						INVOICE TOTAL:	474.00
						VENDOR TOTAL:	474.00
QUILL QUILL CORPORATION							
6585468	08/06/15	01	CALENDARS,PENS,WITE-OUT	9900005310		09/15/15	45.12
						INVOICE TOTAL:	45.12
6812479	08/13/15	01	TRASHCAN	1121005310		09/15/15	4.24
						INVOICE TOTAL:	4.24
6862299	08/14/15	01	8GB USB DRIVE	1121005310		09/15/15	5.00
						INVOICE TOTAL:	5.00
6918364	08/18/15	01	4 USB DRIVES	1121005310		09/15/15	20.00
		02	5 USB DRIVES	1121005190			25.00
						INVOICE TOTAL:	45.00
						VENDOR TOTAL:	99.36

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RACIN RACINE COUNTY CLERK OF COURT							
WARRANT 9/15	09/09/15	01	WARRANT #15-11771 SHROAT	1112002428		09/15/15	1,918.00
						INVOICE TOTAL:	1,918.00
WARRANTS-9/15	09/09/15	01	WARRANT #15-2533&2940 CASTILLO	1112002428		09/15/15	920.00
						INVOICE TOTAL:	920.00
						VENDOR TOTAL:	2,838.00
RED RED THE UNIFORM TAILOR							
W60630	07/23/15	01	UNIFORM-RICHARDSON	1121005138		09/08/15	168.89
						INVOICE TOTAL:	168.89
						VENDOR TOTAL:	168.89
ROBER KEN ROBERS							
MILEAGE 8/15	08/31/15	01	AUG-241 MILES	1124005330		09/15/15	136.06
						INVOICE TOTAL:	136.06
						VENDOR TOTAL:	136.06
ROTE ROTE OIL COMPANY							
1523100414	08/25/15	01	168 GAL CLEAR DIESEL	1132105341		09/15/15	362.71
						INVOICE TOTAL:	362.71
1523100415	08/26/15	01	140.5 GAL DYED DIESEL	1132105341		09/15/15	259.79
						INVOICE TOTAL:	259.79
1524300415	09/09/15	01	501.5 GALS CLEAR DIESEL	1132105341		09/15/15	1,132.89
						INVOICE TOTAL:	1,132.89
1524300416	09/09/15	01	480.1 GALS DYED DIESEL	1132105341		09/15/15	935.71
						INVOICE TOTAL:	935.71
305930	07/07/15	01	386 GAL DYED DIESEL	1132105341		09/15/15	782.43

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ROTE OIL COMPANY							
305930	07/07/15	02	467.1 GAL CLEAR DIESEL	1132105341		09/15/15	1,091.14
						INVOICE TOTAL:	1,873.57
306050	07/21/15	01	127.8 GAL CLEAR DIESEL	1132105341		09/15/15	294.96
		02	203 GALS DYED DIESEL	1132105341			405.80
						INVOICE TOTAL:	700.76
						VENDOR TOTAL:	5,265.43
RRB CYCLES							
809406	08/13/15	01	BIKE BRAKE CABLE	1121005361		09/15/15	15.00
						INVOICE TOTAL:	15.00
						VENDOR TOTAL:	15.00
SCHENCK BUSINESS SOLUTIONS							
10078236	08/31/15	01	TID FINANCIAL REVIEW	3430005214		09/15/15	5,000.00
						INVOICE TOTAL:	5,000.00
						VENDOR TOTAL:	5,000.00
SONETICS CORPORATION							
168181	08/21/15	01	RADIO HEADSETS FIX	1122005262		09/15/15	480.00
						INVOICE TOTAL:	480.00
						VENDOR TOTAL:	480.00
SYSTEMS DESIGN							
12473	08/11/15	01	IRRIGATION FIX	4055205360		09/15/15	532.99
						INVOICE TOTAL:	532.99
						VENDOR TOTAL:	532.99
T0001084 JOEL JACOBSON							
REFUND	08/24/15	01	JACOBSON-SEC DEP 8/22/15	4055102353		09/15/15	1,000.00

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T0001084 JOEL JACOBSON							
REFUND	08/24/15	02	JACOBSON-SETUP, SEC GRD 8/22/15	4055104674		09/15/15	-364.00
						INVOICE TOTAL:	636.00
						VENDOR TOTAL:	636.00
T0001085 LORI HOESLY							
REFUND	08/24/15	01	HOESLY-SEC DEP 8/21/15	4055102353		09/15/15	1,000.00
		02	HOESLY-SETUP, SEC GRD 8/21/15	4055104674			-314.00
						INVOICE TOTAL:	686.00
						VENDOR TOTAL:	686.00
T0001086 NICOLE & MICHAEL KEENS							
REFUND	08/24/15	01	KEENS-SEC DEP BARRICADES 8/22	1100002353		09/15/15	50.00
						INVOICE TOTAL:	50.00
						VENDOR TOTAL:	50.00
T0001087 XEROX CORPORATION							
REFUND	08/24/15	01	XEROX-REFUND BIZ LICENSE	1100004412		09/15/15	25.00
						INVOICE TOTAL:	25.00
						VENDOR TOTAL:	25.00
T0001088 JESSIE WALLER							
REFUND	08/31/15	01	WALLER-SEC DEP 8/29/15	4055102353		09/15/15	1,000.00
		02	WALLER-SETUP, SEC GRD 8/29/15	4055104674			-349.50
						INVOICE TOTAL:	650.50
						VENDOR TOTAL:	650.50
T0001089 KIMBERLY RYBICKI							
REFUND	09/01/15	01	RYBICKI-FI SEC DEP 8/30/15	1100002353		09/15/15	150.00
						INVOICE TOTAL:	150.00
						VENDOR TOTAL:	150.00

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T0001090 TRISHA SMITH							
REFUND	09/01/15	01	SMITH-SEC DEP 6/4/16	4055102353		09/15/15	1,000.00
		02	SMITH-CANCEL 6/4/16	4055104674			-100.00
						INVOICE TOTAL:	900.00
						VENDOR TOTAL:	900.00
T0001091 BRITTANY WARNER							
REFUND	09/05/15	01	WARNER-SEC DEP 9/4/15	4055102353		09/15/15	1,000.00
		02	WARNER-SETUP,SEC GRD 9/4/15	4055104674			-404.00
						INVOICE TOTAL:	596.00
						VENDOR TOTAL:	596.00
T0001092 JENNIFER BONYATA							
REFUND	09/06/15	01	BONYATA-SEC DEP 9/5/15	4055102353		09/15/15	1,000.00
		02	BONYATA-SETUP,SEC GRD 9/5/15	4055104674			-353.56
						INVOICE TOTAL:	646.44
						VENDOR TOTAL:	646.44
T0001093 JOSE PUENTE							
REFUND	09/07/15	01	PUENTE-SEC DEP 9/6/15	4055102353		09/15/15	1,000.00
		02	PUENTE-SETUP,SEC GRD 9/6/15	4055104674			-344.00
						INVOICE TOTAL:	656.00
						VENDOR TOTAL:	656.00
T0001094 GENEVIEVE MILLS							
REFUND	09/08/15	01	MILLS-SEC DEP 9/7/15	4055102353		09/15/15	1,000.00
		02	MILLS-SETUP,SEC GRD 9/7/15	4055104674			-334.00
						INVOICE TOTAL:	666.00
						VENDOR TOTAL:	666.00
T0001095 MISTY FITZPATRICK							

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T0001095 MISTY FITZPATRICK							
REFUND	09/09/15	01	FITZPATRICK-FI SEC DEP 9/5	1100002353		09/15/15	350.00
						INVOICE TOTAL:	350.00
						VENDOR TOTAL:	350.00
T2SYS T2 SYSTEMS CANADA INC							
224347	08/01/15	01	SEP EMS FEES	4234505450		09/15/15	2,835.00
		02	SEP EMS FEES	4054105340			105.00
						INVOICE TOTAL:	2,940.00
225237	08/11/15	01	EXT-BY-PHONE JUL	4234505221		09/15/15	398.00
						INVOICE TOTAL:	398.00
						VENDOR TOTAL:	3,338.00
TBURL TOWN OF BURLINGTON							
WARRANT 8/20/15	08/20/15	01	WARRANT-SWIGER (V8519044)	1112002428		09/15/15	235.00
						INVOICE TOTAL:	235.00
						VENDOR TOTAL:	235.00
TIMS TIM'S TAP LINE CLEANING INC							
10348	09/02/15	01	SANITIZE TAP LINE	4055105360		09/15/15	25.00
						INVOICE TOTAL:	25.00
						VENDOR TOTAL:	25.00
TOSHI TOSHIBA FINANCIAL SOLUTIONS							
17471568	08/27/15	01	ES2540C-SEP	9900005532		09/15/15	316.23
						INVOICE TOTAL:	316.23
						VENDOR TOTAL:	316.23
TSC TRACTOR SUPPLY CREDIT PLAN							
279467	07/28/15	01	HITCH PIN	1152005250		09/15/15	17.99
						INVOICE TOTAL:	17.99
						VENDOR TOTAL:	17.99

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UNEMP UNEMPLOYMENT INSURANCE							
7141906	08/31/15	01	AUG UE-FD	1110005154		09/15/15	6.24
						INVOICE TOTAL:	6.24
						VENDOR TOTAL:	6.24
UNIQ UNIQUE MANAGEMENT SERVICES INC							
310805	08/01/15	01	COLLECTION FEES-JUL	9900005510		09/15/15	44.75
						INVOICE TOTAL:	44.75
						VENDOR TOTAL:	44.75
UNITE UNITED LABORATORIES							
129922	08/27/15	01	DEFOAMER	4055205355		09/15/15	224.40
		02	S/S POLISH	4055205350			107.40
						INVOICE TOTAL:	331.80
						VENDOR TOTAL:	331.80
USCELL US CELLULAR							
RE090915	08/12/15	01	HARBORMASTER CELL-AUG	4055105221		09/15/15	25.68
		02	MAYOR'S CELL-AUG	1116105221			0.61
		03	BLDG INSP CELL-AUG	1124005262			12.63
		07	BEACH CELL-AUG	4054105221			7.85
		08	PARKING MTR 1 CELL-AUG	4234505221			16.59
		09	PARKING MTR 2 CELL-AUG	4234505221			11.66
		10	CITY HALL CELL-AUG	1116105221			7.75
		12	PARKING SUPERVISOR-AUG	4234505221			46.17
		13	CEMETERY CELL-AUG	4800005221			24.71
		14	ST DIRECTOR CELL-AUG	1132105221			43.88
		15	ST FOREMAN CELL-AUG	1132105221			41.75
		16	PARKING MGR CELL-AUG	4234505221			46.17
						INVOICE TOTAL:	285.45
						VENDOR TOTAL:	285.45
UWMAD UNIVERSITY OF WISCONSIN							

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UWMAD UNIVERSITY OF WISCONSIN							
369150	08/13/15	01	NEIL WASWO-COURSE #R336	1132105332		09/15/15	120.00
						INVOICE TOTAL:	120.00
						VENDOR TOTAL:	120.00
VANDE VANDEWALLE & ASSOCIATES INC							
201508047	08/20/15	01	AUG PLANNING	1100001391		09/15/15	2,366.25
		02	AUG PLANNING	1169305212			27.00
						INVOICE TOTAL:	2,393.25
						VENDOR TOTAL:	2,393.25
VERIZON VERIZON WIRELESS							
9751254995	08/23/15	01	CELL CHGS-AUG	1122005221		09/15/15	216.74
						INVOICE TOTAL:	216.74
						VENDOR TOTAL:	216.74
VON VON BRIESEN & ROPER SC							
10013	07/16/15	01	ATTY CONFLICT	1113105214		09/15/15	1,462.00
						INVOICE TOTAL:	1,462.00
10061	08/06/15	01	ATTY CONFLICT	1113105214		09/15/15	1,473.40
						INVOICE TOTAL:	1,473.40
						VENDOR TOTAL:	2,935.40
VORPA VORPAGEL SERVICE INC							
37614	08/12/15	01	NEW AC COMPRESSOR	1122005241		09/15/15	2,175.00
						INVOICE TOTAL:	2,175.00
						VENDOR TOTAL:	2,175.00
WALCOT WALWORTH COUNTY TREASURER							
64-246 8/15	08/31/15	01	COURT FINES-AUG	1112002420		09/15/15	1,327.85
						INVOICE TOTAL:	1,327.85
						VENDOR TOTAL:	1,327.85

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WALLA DARCY BREWSTER-WALLACE							
MILEAGE 8/15	08/04/15	01	MILEAGE-42 MI LAC MTG	9900005211		09/15/15	24.15
						INVOICE TOTAL:	24.15
						VENDOR TOTAL:	24.15
WALPD WALWORTH POLICE DEPT							
WARRANT 8/15	08/28/15	01	WARRANT-WOODBY	1112002428		09/15/15	124.00
						INVOICE TOTAL:	124.00
						VENDOR TOTAL:	124.00
WASWOS SABRINA WASWO							
REIMB 8/15	08/25/15	01	CLERK CONF-GB,LACROSSE	1114305331		09/15/15	423.97
		02	438.6 MILES	1114305330			252.20
						INVOICE TOTAL:	676.17
						VENDOR TOTAL:	676.17
WEENE WE ENERGIES							
RE090915	09/03/15	03	7837-744-963 AUG GAS BILL	1122005224		09/15/15	34.31
		04	0480-524-472 AUG GAS BILL	4055105224			116.46
		06	0847-573-906 AUG GAS BILL-ST#2	1122005224			12.82
		07	5288-664-956 AUG GAS BILL	1151105224			24.65
		08	8052-439-940 AUG GAS BILL-1055	1132105224			-0.23
		09	8017-524-022 AUG GAS BILL-1065	1132105224			-56.95
		10	6602-046-262 AUG GAS BILL-1070	1132105224			24.65
		11	7283-171-261 AUG GAS BILL	1152015224			9.57
		12	1885-876-489 AUG GAS BILL	4800005224			16.35
		13	3843-358-997 AUG GAS BILL	9900005222			85.00
		14	5604-510-433 AUG GAS BILL	9900005222			242.00
						INVOICE TOTAL:	508.63
						VENDOR TOTAL:	508.63
WIEMS WI EMS ASSOC							

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WIEMS	WI EMS ASSOC						
8/15	08/03/15	01	2015 DUES-23 MEMBERS	1122005320		09/15/15	484.00
						INVOICE TOTAL:	484.00
						VENDOR TOTAL:	484.00
WILS	WILS						
45719	08/14/15	01	WISCAT TEACH 2015	9900005510		09/15/15	199.00
						INVOICE TOTAL:	199.00
						VENDOR TOTAL:	199.00
WINKLM	MAUREEN WINKLER						
BIRD DECALS	08/07/15	01	BIRD CITY DECALS	1170005780		09/15/15	50.00
						INVOICE TOTAL:	50.00
						VENDOR TOTAL:	50.00
WISC	STATE OF WISCONSIN						
64-246 8/15	08/31/15	01	COURT FINES-AUG	1112002424		09/15/15	4,482.34
						INVOICE TOTAL:	4,482.34
						VENDOR TOTAL:	4,482.34
WSDAR	WS DARLEY & CO						
17202947	08/03/15	01	ANCHOR STRAP-RESCUE EQUIP	1122005820		09/08/15	56.99
						INVOICE TOTAL:	56.99
						VENDOR TOTAL:	56.99
YMCA	YMCA						
RE090915	09/01/15	01	SEP/OCT PAYMENT	1170005760		09/15/15	8,650.00
						INVOICE TOTAL:	8,650.00
						VENDOR TOTAL:	8,650.00
ZEE	ZEE MEDICAL INC						

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ZEE	ZEE MEDICAL INC						
2210101	07/23/15	01	GLOVES	1132105390		09/15/15	136.00
						INVOICE TOTAL:	136.00
						VENDOR TOTAL:	136.00
						TOTAL ALL INVOICES:	190,455.66